Resolution for Adoption by the Board of Education
Montabella Community Schools
General Education Fund

Resolved, that this resolution shall be the general education appropriations of Montabella Community Schools for the fiscal year **2025-2026**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and fund balance estimated to be available in the general education fund of the school district for fiscal year **2025-2026** are as follows:

Revenues:	Local	1,804,535	
	State	8,426,000	
	Federal	364,644	
	Other Transactions	348,604	
	Total Revenue		10,943,783
Fund Balance:	Fund Balance, July 1, 2025	5,099,389	
	Nonspendable - Inventory	0	
	Committed for Unemployment	0	
	Unassigned Fund Balance		5,099,389
	Total Available to Appropriate		16,043,172

Be it further resolved that $11,755,682 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Instruction - Basic Programs	4,911,686
	Instruction - Added Needs	1,970,321
	Support - Pupil	789,630
	Support - Instruction Staff	592,396
	Support - General Administration	305,486
	Support - School Administration	776,300
	Support - Business	168,327
	Support - Operation & Maintenance	1,085,854
	Support - Pupil Transportation	545,148
	Support-Central Services	261,117
	Support-Athletics and Other	314,193
	Community Services	9,068
	Outgoing Transfers & Other Transactions	26,156
	Total Appropriated	11,755,682

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -

Nays: Members –

Secretary, Board of Education

6/16/25
Date

Resolution for Adoption by the Board of Education
Montabella Community Schools
Food Service Fund

Resolved, that this resolution shall be the food service fund appropriations of Montabella Community Schools for the fiscal year **2025-2026**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and fund balance estimated to be available in the food service fund of the school district for fiscal year **2025-2026** are as follows:

Revenues:	Local	26,307	
	State	89,609	
	Federal	673,100	
	Other Transactions	0	
	Total Revenue		789,016
Fund Balance:	Fund Balance, July 1, 2025	320,565	
	Nonspendable - Inventory	0	
	Nonspendable - Prepaid Expenditures	0	
	Unassigned - Other	0	
	Committed for Unemployment	0	
	Reserved Fund Balance		320,565
	Total Available to Appropriate		1,109,581

Be it further resolved that $722,866 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Support Services-Pupil	19,264
	Food Service	703,602
	Total Appropriated	722,866

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -

Nays: Members –

Susan D Perna — Secretary, Board of Education

6/16/25 — Date

Resolution for Adoption by the Board of Education
Montabella Community Schools
Special Revenue-Student/School Activities Fund

Resolved, that this resolution shall be the special revenue-student/school activities fund appropriations of Montabella Community Schools for the fiscal year **2025-2026**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and fund balance estimated to be available in the special revenue-student/school activities fund of the school district for fiscal year **2025-2026** are as follows:

Revenues:	Other Transactions	105,000	
	Total Revenue		105,000
Fund Balance:	Fund Balance, July 1, 2025	108,649	
	Committed Fund Balance		108,649
	Total Available to Appropriate		213,649

Be it further resolved that $105,000 of the total available to appropriate in the special revenue-student/school activities fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Other Student/School Activity	105,000
	Total Appropriated	105,000

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -
Nays: Members -

Susan D Reno — Secretary, Board of Education

6/16/25 — Date