Resolution for Budget Amendment by the Board of Education
Montabella Community Schools
General Education Fund

Resolved, that this resolution shall amend the general education appropriations of Montabella Community Schools for the fiscal year **2025-2026**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year **2025-2026** are amended as follows:

	Original	December Amended	Change
Revenues:			
Local Sources	1,804,535	1,986,691	182,156
State Sources	8,426,000	9,454,270	1,028,270
Federal Sources	364,644	356,029	(8,615)
Other Finance Sources	348,604	305,604	(43,000)
Total Revenue	10,943,783	12,102,594	1,158,811
Fund Balances - June 30, 2025:			
Non-Spendable	22,888	22,888	-
Restricted			-
Committed			-
Assigned	811,899	811,899	-
Unassigned	4,512,054	4,512,054	-
Fund Balance Available to Appropriate	5,346,841	5,346,841	-
Total Available to Appropriate	16,290,624	17,449,435	1,158,811

Be it further resolved that $12,079,564 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

Expenditures			
Instruction - Basic Programs	4,911,686	4,955,255	43,569
Instruction - Added Needs	1,970,321	1,993,067	22,746
Support - Pupil	789,630	926,327	136,697
Support - Instruction Staff	592,396	588,173	(4,223)
Support - General Administration	305,486	316,188	10,702
Support - School Administration	776,300	791,359	15,059
Support - Business Services	168,327	170,544	2,217
Support - Operation & Maintenance	1,085,854	1,124,823	38,969
Support - Pupil Transportation	545,148	557,621	12,473
Support - Central Services	261,117	304,963	43,846
Support - Athletics and Other	314,193	317,997	3,804
Community Services	9,068	9,732	664
Outgoing Transfers & Other Transactions	26,156	23,515	(2,641)
Total Appropriated	11,755,682	12,079,564	323,882

Be it further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members – 7 Foster, Parks, Renne, Vincent, Eldred, Gilman, Sweet

Nays: Members - 0

Ivan D Renne
Secretary, Board of Education

12/15/25
Date

Resolution for Budget Amendment by the Board of Education
Montabella Community Schools
Food Service Fund

Resolved, that this resolution shall amend the food service fund appropriations of Montabella Community Schools for the fiscal year **2025-2026**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the food service fund of the school district for fiscal year **2025-2026** are amended as follows:

	Original	December Amended	Change
Revenues:			
Local Sources	26,307	27,307	1,000
State Sources	89,609	89,080	(529)
Federal Sources	673,100	682,100	9,000
Other Finance Sources	0	0	0
Total Revenue	789,016	798,487	9,471
Fund Balances - June 30, 2025:			
Non-Spendable	26,595	26,595	-
Restricted	306,663	306,663	-
Committed			-
Assigned			-
Unassigned			-
Fund Balance Available to Appropriate	333,258	333,258	-
Total Available to Appropriate	1,122,274	1,131,745	9,471

Be it further resolved that $776,528 of the total available to appropriate in the food service fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

Expenditures			
Support - Pupil	19,264	20,931	1,667
Support - Food Service	703,602	755,597	51,995
Total Appropriated	722,866	776,528	53,662

Be it further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members – 7 Foster, Parks, Renne, Vincent, Eldred, Gilman, Sweet

Nays: Members - 0

Ivan D Renne
Secretary, Board of Education

12/15/25
Date