Resolution for Budget Amendment by the Board of Education
Montabella Community Schools
General Education Fund

Resolved, that this resolution shall amend the general education appropriations of Montabella Community Schools for the fiscal year **2025-2026**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year **2025-2026** are amended as follows:

	Original	June Amended	Change
Revenues:			
Local Sources	1,804,535	1,961,104	156,569
State Sources	8,426,000	9,527,128	1,101,128
Federal Sources	364,644	443,131	78,487
Other Finance Sources	348,604	309,687	(38,917)
Total Revenue	10,943,783	12,241,050	1,297,267
Fund Balances - June 30, 2025:			
Non-Spendable	22,888	22,888	-
Restricted			-
Committed			-
Assigned	811,899	811,899	-
Unassigned	4,512,054	4,512,054	-
Fund Balance Available to Appropriate	5,346,841	5,346,841	-
Total Available to Appropriate	16,290,624	17,587,891	1,297,267

Be it further resolved that $12,109,274 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

Expenditures			
Instruction - Basic Programs	4,911,686	4,955,309	43,623
Instruction - Added Needs	1,970,321	2,002,119	31,798
Support - Pupil	789,630	870,300	80,670
Support - Instruction Staff	592,396	599,057	6,661
Support - General Administration	305,486	311,820	6,334
Support - School Administration	776,300	784,200	7,900
Support - Business Services	168,327	150,818	(17,509)
Support - Operation & Maintenance	1,085,854	1,138,725	52,871
Support - Pupil Transportation	545,148	589,919	44,771
Support - Central Services	261,117	362,191	101,074
Support - Athletics and Other	314,193	313,087	(1,106)
Community Services	9,068	8,214	(854)
Outgoing Transfers & Other Transactions	26,156	23,515	(2,641)
Total Appropriated	11,755,682	12,109,274	353,592

Be it further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members –

Nays: Members -

Secretary, Board of Education

6/15/26
Date

Resolution for Budget Amendment by the Board of Education
Montabella Community Schools
Food Service Fund

Resolved, that this resolution shall amend the food service fund appropriations of Montabella Community Schools for the fiscal year **2025-2026**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the food service fund of the school district for fiscal year **2025-2026** are amended as follows:

	Original	June Amended	Change
Revenues:			
Local Sources	26,307	23,207	(3,100)
State Sources	89,609	99,763	10,154
Federal Sources	673,100	715,500	42,400
Other Finance Sources	0	0	0
Total Revenue	789,016	838,470	49,454
Fund Balances - June 30, 2025:			
Non-Spendable	26,595	26,595	-
Restricted	306,663	306,663	-
Committed			-
Assigned			-
Unassigned			-
Fund Balance Available to Appropriate	333,258	333,258	-
Total Available to Appropriate	1,122,274	1,171,728	49,454

Be it further resolved that $847,664 of the total available to appropriate in the food service fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

Expenditures			
Support - Pupil	19,264	14,204	(5,060)
Support - Food Service	703,602	833,460	129,858
Total Appropriated	722,866	847,664	124,798

Be it further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members –

Nays: Members -

Susan D Renne — Secretary, Board of Education

6/15/26 — Date

Resolution for Budget Amendment by the Board of Education
Montabella Community Schools
Special Revenue-Student/School Activities Fund

Resolved, that this resolution shall amend the special revenue-student/school activities fund appropriations of Montabella Community Schools for the fiscal year **2025-2026**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the special revenue-student/school activities fund of the school district for fiscal year **2025-2026** are amended as follows:

	Original	June Amended	Change
Revenues:			
Other Transactions	105,000	110,000	5,000
Total Revenue	105,000	110,000	5,000
Fund Balances - June 30, 2025:			
Non-Spendable	675	675	-
Restricted			-
Committed	125,807	125,807	-
Assigned			-
Unassigned			-
Fund Balance Available to Appropriate	126,482	126,482	-
Total Available to Appropriate	231,482	236,482	5,000

Be it further resolved that $90,000 of the total available to appropriate in the special revenue-student/school activities fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

Expenditures			
Other Student/School Activity	105,000	90,000	(15,000)
Total Appropriated	105,000	90,000	(15,000)

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved , that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members –

Nays: Members –

Dwan 22 Rene
Secretary, Board of Education

6/15/26
Date