Resolution for Adoption by the Board of Education
Montabella Community Schools
General Education Fund

Resolved, that this resolution shall be the general education appropriations of Montabella Community Schools for the fiscal year **2026-2027**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and fund balance estimated to be available in the general education fund of the school district for fiscal year **2026-2027** are as follows:

Revenues:	Local	2,050,332	
	State	9,436,034	
	Federal	421,909	
	Other Transactions	352,887	
	Total Revenue		12,261,162
Fund Balance:	Fund Balance, July 1, 2026	5,478,617	
	Nonspendable - Inventory	0	
	Committed for Unemployment	0	
	Unassigned Fund Balance		5,478,617
	Total Available to Appropriate		17,739,779

Be it further resolved that $13,158,426 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Instruction - Basic Programs	5,132,346
	Instruction - Added Needs	2,245,849
	Support - Pupil	898,731
	Support - Instruction Staff	673,978
	Support - General Administration	409,425
	Support - School Administration	805,228
	Support - Business	166,151
	Support - Operation & Maintenance	1,254,761
	Support - Pupil Transportation	773,172
	Support-Central Services	312,536
	Support-Athletics and Other	323,059
	Community Services	9,264
	Outgoing Transfers & Other Transactions	153,926
	Total Appropriated	13,158,426

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -

Nays: Members –

Secretary, Board of Education

6/15/26
Date

Resolution for Adoption by the Board of Education
Montabella Community Schools
Food Service Fund

Resolved, that this resolution shall be the food service fund appropriations of Montabella Community Schools for the fiscal year **2026-2027**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and fund balance estimated to be available in the food service fund of the school district for fiscal year **2026-2027** are as follows:

Revenues:	Local	24,300	
	State	98,481	
	Federal	699,600	
	Other Transactions	7	
	Total Revenue		822,388
Fund Balance:	Fund Balance, July 1, 2026	324,064	
	Nonspendable - Inventory	0	
	Nonspendable - Prepaid Expenditures	0	
	Unassigned - Other	0	
	Committed for Unemployment	0	
	Reserved Fund Balance		324,064
	Total Available to Appropriate		1,146,452

Be it further resolved that $914,534 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Support Services-Pupil	14,015
	Food Service	900,519
	Total Appropriated	914,534

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -

Nays: Members –

Susan D Rowe
Secretary, Board of Education

6/15/26
Date

Resolution for Adoption by the Board of Education
Montabella Community Schools
Special Revenue-Student/School Activities Fund

Resolved, that this resolution shall be the special revenue-student/school activities fund appropriations of Montabella Community Schools for the fiscal year **2026-2027**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and fund balance estimated to be available in the special revenue-student/school activities fund of the school district for fiscal year **2026-2027** are as follows:

Revenues:	Other Transactions	121,200	
	Total Revenue		121,200
Fund Balance:	Fund Balance, July 1, 2026	146,482	
	Committed Fund Balance		146,482
	Total Available to Appropriate		267,682

Be it further resolved that $114,600 of the total available to appropriate in the special revenue-student/school activities fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Other Student/School Activity	114,600
	Total Appropriated	114,600

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -
Nays: Members -

Secretary, Board of Education

6/15/26
Date