RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF TRI COUNTY AREA SCHOOLS

RESOLVED, that the General Appropriations for TRI COUNTY AREA SCHOOLS for the fiscal year 2024-25 is as follows:

BE IT FURTHER RESOLVED, That the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of TRI COUNTY AREA SCHOOLS for fiscal year 2024-25 is as follows:

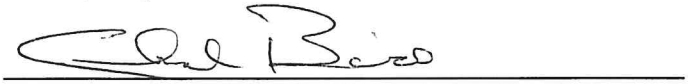
Revenues:			
	Local		$ 2,980,130
	Athletics		$ 47,120
	State		$ 19,173,500
	Federal		$ 591,875
	Interdistrict Sources		$ 524,102
	TOTAL REVENUES		$ 23,316,727
Non-Spendable Fund Balance, July 1, 2023		$ 98,467	
Restricted Fund Balance, July 1, 2023		$ -	
Committed Fund Balance, July 1, 2023		$ 764,032	
Assigned Fund Balance, July 1, 2023		$ 40,735	
Unassigned Fund Balance, July 1, 2023		$ 2,792,986	
	Fund Balance Available to Appropriate		$ 2,833,721
	TOTAL AVAILABLE TO APPROPRIATE:		$ 26,150,448

BE IT FURTHER RESOLVED, that $24,372,778 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:		
	Instruction Basic Programs	$ 9,846,291
	Instruction Added Needs	$ 4,872,572
	Pupil Services	$ 1,516,583
	Instructional Staff Services	$ 693,162
	General Administrative Services	$ 393,883
	School Administrative Services	$ 1,450,056
	Business Services	$ 480,706
	Operation and Maintenance	$ 1,688,472
	Pupil Transportation	$ 1,449,751
	Central Services	$ 780,063
	Athletics	$ 473,314
	Community Services - Shared Time	$ 95,417
	Facilities	$ 84,000
	Interdistrict Payments	$ 548,508
	TOTAL APPROPRIATED:	$ 24,372,778
Approximate Fund Balance as of June 30, 2025:		$ 2,640,168

FURTHER RESOLVED, That no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, That the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Adopted: 24-Jun-24 Secretary: 

Board of Education/Tri County Area Schools