RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF TRI COUNTY AREA SCHOOLS

RESOLVED, that the General Appropriations for TRI COUNTY AREA SCHOOLS for the fiscal year 2024-25 is as follows:

BE IT FURTHER RESOLVED, That the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of TRI COUNTY AREA SCHOOLS for fiscal year 2024-25 is as follows:

Revenues:			
Local		$	2,809,126
Athletics		$	49,155
State		$	19,995,372
Federal		$	896,330
Interdistrict Sources		$	511,680
TOTAL REVENUES		$	24,261,663
Non-Spendable Fund Balance, July 1, 2024	$ 98,467		
Restricted Fund Balance, July 1, 2024	$ -		
Committed Fund Balance, July 1, 2024	$ 2,541,893		
Assigned Fund Balance, July 1, 2024	$ 40,735		
Unassigned Fund Balance, July 1, 2024	$ 2,142,147		
Fund Balance Available to Appropriate		$	2,182,882
TOTAL AVAILABLE TO APPROPRIATE:		$	26,444,545

BE IT FURTHER RESOLVED, that $25,418,935 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:		
Instruction Basic Programs	$	10,894,023
Instruction Added Needs	$	4,696,921
Pupil Services	$	1,428,384
Instructional Staff Services	$	692,596
General Administrative Services	$	462,074
School Administrative Services	$	1,460,005
Business Services	$	305,227
Operation and Maintenance	$	1,915,732
Pupil Transportation	$	1,307,560
Central Services	$	716,007
Athletics	$	507,099
Community Services - Shared Time	$	86,917
Facilities	$	394,000
Interdistrict Payments	$	552,390
TOTAL APPROPRIATED:	$	25,418,935
Approximate Fund Balance as of June 30, 2025:	$	3,665,970

FURTHER RESOLVED, That no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, That the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Adopted: 10-Feb-25 Secretary: _____

Board of Education/Tri County Area Schools