RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF TRI COUNTY AREA SCHOOLS

RESOLVED, that the General Appropriations for TRI COUNTY AREA SCHOOLS for the fiscal year 2025-26 is as follows:

BE IT FURTHER RESOLVED, That the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of TRI COUNTY AREA SCHOOLS for fiscal year 2025-26 is as follows:

Revenues:			
Local		$	3,607,008
Athletics		$	26,750
State		$	20,466,682
Federal		$	533,794
Interdistrict Sources		$	969,047
TOTAL REVENUES		$	25,603,281
Non-Spendable Fund Balance, July 1, 2025	$ 95,417		
Restricted Fund Balance, July 1, 2025	$ -		
Committed Fund Balance, July 1, 2025	$ 1,365,615		
Assigned Fund Balance, July 1, 2025	$ 40,735		
Unassigned Fund Balance, July 1, 2025	$ 2,966,097		
Fund Balance Available to Appropriate		$	3,006,832
TOTAL AVAILABLE TO APPROPRIATE:		$	28,610,113

BE IT FURTHER RESOLVED, that $26,412,799 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:		
Instruction Basic Programs	$	10,883,022
Instruction Added Needs	$	4,541,808
Pupil Services		$1,422,576
Instructional Staff Services		$827,157
General Administrative Services		$441,626
School Administrative Services		$1,666,886
Business Services		$449,785
Operation and Maintenance		$2,194,383
Pupil Transportation		$1,647,739
Central Services		$805,530
Athletics		$596,070
Community Services - Shared Time		$86,917
Facilities		$144,500
Interdistrict Payments		$704,800
TOTAL APPROPRIATED:	$	26,412,799
Approximate Fund Balance as of June 30, 2026:	$	**3,658,346**

FURTHER RESOLVED, That no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, That the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Adopted: 13-Apri-2026 Secretary: _____

Board of Education/Tri County Area Schools