RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF TRI COUNTY AREA SCHOOLS

RESOLVED, that the General Appropriations for TRI COUNTY AREA SCHOOLS for the fiscal year 2025-26 is as follows:

BE IT FURTHER RESOLVED, That the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of TRI COUNTY AREA SCHOOLS for fiscal year 2025-26 is as follows:

Revenues:			
	Local		$ 3,532,412
	Athletics		$ 30,313
	State		$ 20,559,618
	Federal		$ 851,473
	Interdistrict Sources		$ 996,277
	TOTAL REVENUES		$ 25,970,093
Non-Spendable Fund Balance, July 1, 2025		$ 95,417	
Restricted Fund Balance, July 1, 2025		$ -	
Committed Fund Balance, July 1, 2025		$ 1,365,615	
Assigned Fund Balance, July 1, 2025		$ 40,735	
Unassigned Fund Balance, July 1, 2025		$ 2,966,097	
	Fund Balance Available to Appropriate		$ 3,006,832
	TOTAL AVAILABLE TO APPROPRIATE:		$ 28,976,925

BE IT FURTHER RESOLVED, that $26,663,753 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:		
	Instruction Basic Programs	$ 10,842,349
	Instruction Added Needs	$ 4,434,046
	Pupil Services	$ 1,476,440
	Instructional Staff Services	$ 761,981
	General Administrative Services	$ 455,016
	School Administrative Services	$ 1,689,310
	Business Services	$ 465,690
	Operation and Maintenance	$ 2,177,253
	Pupil Transportation	$ 1,659,902
	Central Services	$ 1,104,079
	Athletics	$ 570,981
	Community Services - Shared Time	$ 100,797
	Facilities	$ 114,209
	Interdistrict Payments	$ 811,700
	TOTAL APPROPRIATED:	$ 26,663,753
Approximate Fund Balance as of June 30, 2026:		$ **3,774,204**

FURTHER RESOLVED, That no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, That the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Adopted: 22-June-2026 Secretary: _____

Board of Education/Tri County Area Schools