RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF TRI COUNTY AREA SCHOOLS

RESOLVED, that the General Appropriations for TRI COUNTY AREA SCHOOLS for the fiscal year 2026-27 is as follows:

BE IT FURTHER RESOLVED, That the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of TRI COUNTY AREA SCHOOLS for fiscal year 2026-27 is as follows:

Revenues:			
	Local		$ 3,365,044
	Athletics		$ 32,313
	State		$ 20,167,140
	Federal		$ 568,681
	Interdistrict Sources		$ 970,000
	TOTAL REVENUES		$ 25,103,178
Non-Spendable Fund Balance, July 1, 2025		$ 95,417	
Restricted Fund Balance, July 1, 2025		$ -	
Committed Fund Balance, July 1, 2025		$ 402,851	
Assigned Fund Balance, July 1, 2025		$ 40,735	
Unassigned Fund Balance, July 1, 2025		$ 3,235,201	
	Fund Balance Available to Appropriate		$ 3,275,936
	TOTAL AVAILABLE TO APPROPRIATE:		$ 28,379,114

BE IT FURTHER RESOLVED, that $25,506,029 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:		
	Instruction Basic Programs	$ 10,410,673
	Instruction Added Needs	$ 4,376,337
	Pupil Services	$ 1,417,971
	Instructional Staff Services	$ 718,155
	General Administrative Services	$ 395,653
	School Administrative Services	$ 1,828,033
	Business Services	$ 507,304
	Operation and Maintenance	$ 2,131,040
	Pupil Transportation	$ 1,364,349
	Central Services	$ 726,240
	Athletics	$ 580,268
	Community Services - Shared Time	$ 100,797
	Facilities	$ 114,209
	Interdistrict Payments	$ 835,000
	TOTAL APPROPRIATED:	$ 25,506,029
Approximate Fund Balance as of June 30, 2027:		**$ 3,371,353**

FURTHER RESOLVED, That no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, That the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Adopted: 22-June-2026 Secretary: _____

Board of Education/Tri County Area Schools