

**Flat River Academy  
9481 Jordan Road  
Greenville, MI 48838**

**A Resolution of Flat River Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of  
Flat River Academy for the fiscal year 2024-25

|  | <u>General Fund</u> | <u>Food Service Fund</u> | <u>Debt Service</u> | <u>Capital Projects</u> |
|--|---------------------|--------------------------|---------------------|-------------------------|
| Local  | 16,000              | -                        | 25,000              | 200                     |
| State  | 1,901,581           | 1,270                    | -                   | -                       |
| Federal  | 165,360             | 145,201                  | -                   | -                       |
| Incoming Transfers                               | 18,750              | -                        | 115,000             | -                       |
| <b>Total Revenues</b>                            | <b>2,101,691</b>    | <b>146,471</b>           | <b>140,000</b>      | <b>200</b>              |
| <br><b>Expenditures</b>                          |                     |                          |                     |                         |
| <i>Instructional</i>                             |                     |                          |                     |                         |
| Basic Instruction                                | 686,978             |                          |                     |                         |
| Added Needs                                      | 286,599             |                          |                     |                         |
| <i>Support Services</i>                          |                     |                          |                     |                         |
| Pupil Support Services                           | 112,969             |                          |                     |                         |
| Instructional Staff                              | 33,116              |                          |                     |                         |
| Technology                                       | 3,500               |                          |                     |                         |
| General Administration                           | 235,414             |                          |                     |                         |
| School Administration                            | 150,059             |                          |                     |                         |
| Business Services                                | 1,600               |                          |                     |                         |
| Operations & Maintenance                         | 239,854             |                          |                     |                         |
| Pupil Transportation Services                    | 111,971             |                          |                     |                         |
| Central  | 8,850               |                          |                     |                         |
| <i>Community Services</i>                        |                     |                          |                     |                         |
| Pupil Activities/Athletics                       | 8,859               |                          |                     |                         |
| Food Services                                    | -                   | 154,766                  |                     |                         |
| <i>Community Services</i>                        |                     |                          |                     |                         |
| <i>Outgoing Transfers and Other Transactions</i> | 196,079             | 3,750                    | 181,750             | 0                       |
| <b>Total Expenditures</b>                        | <b>2,075,849</b>    | <b>158,516</b>           | <b>181,750</b>      | <b>-</b>                |
| <b>Excess Revenues Over/(Under) Expenditures</b> | <b>25,842</b>       | <b>(12,045)</b>          | <b>(41,750)</b>     | <b>200</b>              |
| Beginning Fund Balance (July 1st)***Approximate  | 126,587             | 47,581                   | 437,095             | 4,386                   |
| Ending Fund Balance (June 30th) - estimated      | <b>152,429</b>      | <b>35,536</b>            | <b>395,345</b>      | <b>4,586</b>            |

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Flat River Academy  
Board of Directors at a properly noticed open meeting held on the 15th day of January, 2025,  
where a quorum was present.

By:   
Board Member