

Resolution for Adoption by the Board of Education
Montcalm Area Intermediate School District
General Education Fund

Resolved, that this resolution shall be the general education appropriations of Montcalm Area ISD for the fiscal year **2018-2019**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area ISD.

Be it further resolved, that the total revenues and fund balance estimated to be available in the general education fund of the school district for fiscal year **2018-2019** are as follows:

Revenues:	Local	526,675	
	State	3,633,959	
	Federal	103,011	
	Interdistrict & Other Finance Sources	<u>1,742,722</u>	
	Total Revenue		6,006,367
Fund Balance:	Fund Balance , July 1, 2018	1,199,924	
	Nonspendable - Inventory	0	
	Nonspendable - Prepaid Expenditures	0	
	Committed for Unemployment	<u>0</u>	
	Unassigned Fund Balance		<u>1,199,924</u>
	Total Available to Appropriate		7,206,291

Be it further resolved that \$6,156,989 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Instruction - Basic	802,323
	Support - Pupil	48,616
	Support - Instruction Staff	838,997
	Support - General Administration	430,813
	Support - Business	818,506
	Support - Operation & Maintenance	298,966
	Support - Pupil Transportation	3,305
	Support - Central	533,278
	Community Services	100,042
	Debt Service	36,330
	Interdistrict Payments	<u>2,245,813</u>
	Total Appropriated	6,156,989

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -

Nays: Members -



Secretary, Board of Education

6/25/18
Date

Resolution for Adoption by the Board of Education
Montcalm Area Intermediate School District
Special Education Fund

Resolved, that this resolution shall be the special education appropriations of Montcalm Area ISD for the fiscal year **2018-2019**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area ISD.

Be it further resolved, that the total revenues and fund balance estimated to be available in the special education fund of the school district for fiscal year **2018-2019** are as follows:

Revenues:	Local	9,242,177	
	State	5,704,762	
	Federal	3,407,308	
	Interdistrict & Other Finance Sources	<u>211,647</u>	
	Total Revenue		18,565,894
Fund Balance:	Fund Balance , July 1, 2018	4,234,355	
	Nonspendable - Inventory	0	
	Nonspendable - Prepaid	0	
	Expenditures	0	
	Committed for Unemployment	<u>0</u>	
	Unassigned Fund Balance		<u>4,234,355</u>
	Total Available to Appropriate		22,800,249

Be it further resolved that \$19,385,107 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Instruction - Basic	6,002,717
	Support - Pupil	6,091,100
	Support - Instruction Staff	1,633,437
	Support - General Administration	36,000
	Support - Business	10,050
	Support - Operation & Maintenance	417,921
	Support - Pupil Transportation	1,970,642
	Support - Central	178,250
	Community Services	35,248
	Debt Service	100,368
	Capital Outlay	295,000
	Interdistrict Payments	<u>2,614,374</u>
	Total Appropriated	19,385,107

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members

Nays: Members



Secretary, Board of Education

6/25/18
Date

Resolution for Adoption by the Board of Education
Montcalm Area Intermediate School District
Vocational Education Fund

Resolved, that this resolution shall be the vocation education appropriations of Montcalm Area ISD for the fiscal year **2018-2019**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area ISD.

Be it further resolved, that the total revenues and fund balance estimated to be available in the vocational education fund of the school district for fiscal year **2018-2019** are as follows:

Revenues:

Local	1,611,339
State	430,754
Federal	191,646
Interdistrict Sources & Other	59,401
Total Revenue	2,293,140

Fund Balance:

Fund Balance , July 1, 2018	1,026,670
Nonspendable - Inventory	0
Nonspendable - Prepaid Expenditures	0
Unassigned Fund Balance	<u>1,026,670</u>

Total Available to Appropriate 3,319,810

Be it further resolved that \$2,369,053 of the total available to appropriate in the vocational education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Instruction - Basic	1,155,311
	Support - Pupil	125,074
	Support - Instruction Staff	191,327
	Support - General Administration	6,000
	Support - School Administration	172,378
	Support - Business	1,700
	Support - Operation & Maintenance	413,462
	Support - Central	99,166
	Debt Service	85,635
	Interdistrict Payments	0
	Other Financing Uses	<u>119,000</u>
	Total Appropriated	2,369,053

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -

Nays: Members -


Secretary, Board of Education

6/25/18
Date