

Resolution for Budget Amendment by the Board of Education
Montcalm Area Intermediate School District
General Education Fund

Resolved, that this resolution shall amend the general education appropriations of Montcalm Area Intermediate School District for the fiscal year 2018-2019, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area Intermediate School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year 2018-2019 are amended as follows:

	Original	Amended	Change
Revenues:			
Local Sources	526,675	575,151	48,476
State Sources	3,633,959	3,780,214	146,255
Federal Sources	103,011	87,993	(15,018)
Other Finance Sources	1,742,722	1,714,320	(28,402)
Total Revenue	6,006,367	6,157,678	151,311
Fund Balance, June 30, 2018			
Non-Spendable	51,231	51,231	-
Restricted	-	-	-
Committed	-	-	-
Assigned	150,622	150,622	-
Unassigned	1,182,542	1,182,542	-
Fund Balance Available to Appropriate	1,333,164	1,333,164	-
Total Available to Appropriate	7,339,531	7,490,842	151,311

Be it further resolved that \$6,277,140 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

Instruction - Basic	802,323	791,443	(10,880)
Support - Pupil	48,616	67,623	19,007
Support - Instruction Staff	838,997	875,713	36,716
Support - General Administration	430,813	429,360	(1,453)
Support - Business Services	818,506	823,803	5,297
Support - Operation & Maintenance	298,966	297,572	(1,394)
Support - Transportation	3,305	3,305	-
Support - Other Central Services	533,278	527,508	(5,770)
Community Services	100,042	186,975	86,933
Debt Service	36,330	36,330	-
Interdistrict Payments	2,245,813	2,237,508	(8,305)
Total Appropriated	6,156,989	6,277,140	120,151

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members –

Nays: Members -


Secretary, Board of Education

12/13/2018
Date

Resolution for Budget Amendment by the Board of Education
 Montcalm Area Intermediate School District
Special Education Fund

Resolved, that this resolution shall amend the special education appropriations of Montcalm Area Intermediate School District for the fiscal year **2018-2019**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area Intermediate School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the special education fund of the school district for fiscal year **2018-2019** are amended as follows:

	Original	Amended	Change
Revenues:			
Local Sources	9,242,177	9,724,071	481,894
State Sources	5,704,762	5,812,728	107,966
Federal Sources	3,407,308	3,632,973	225,665
Other Finance Sources	211,647	221,960	10,313
Total Revenue	18,565,894	19,391,732	825,838
Fund Balance, June 30, 2018:			
Non-Spendable	91,114	91,114	-
Restricted	3,502,341	3,502,341	-
Committed	-	-	-
Assigned	819,213	819,213	-
Unassigned	-	-	-
Fund Balance Available to Appropriate	4,321,554	4,321,554	-
Total Available to Appropriate	22,887,448	23,713,286	825,838

Be it further resolved that \$19,440,578 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

Instruction - Basic	6,002,717	5,554,502	(448,215)
Support - Pupil	6,091,100	6,361,492	270,392
Support - Instruction Staff	1,633,437	1,816,118	182,681
Support - General Administration	36,000	36,000	-
Support - Business Services	10,050	10,050	-
Support - Operation & Maintenance	417,921	535,034	117,113
Support - Transportation	2,265,642	2,254,452	(11,190)
Support - Other Central Services	178,250	176,788	(1,462)
Community Services	35,248	47,253	12,005
Debt Service	100,368	100,368	-
Interdistrict Payments	2,614,374	2,548,521	(65,853)
Total Appropriated	19,385,107	19,440,578	55,471

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members –

Nays: Members -


 Secretary, Board of Education

12/13/2018
 Date

Resolution for Budget Amendment by the Board of Education
Montcalm Area Intermediate School District
Vocational Education Fund

Resolved, that this resolution shall amend the vocational education appropriations of Montcalm Area Intermediate School District for the fiscal year **2018-2019**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area Intermediate School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the vocational education fund of the school district for fiscal year **2018-2019** are amended as follows:

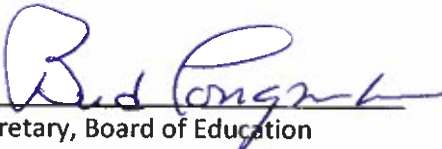
	Original	Amended	Change
Revenues:			
Local Sources	1,611,339	1,760,969	149,630
State Sources	430,754	391,315	(39,439)
Federal Sources	191,646	191,646	-
Other Finance Sources	59,401	59,401	-
Total Revenue	2,293,140	2,403,331	110,191
Fund Balance, June 30, 2018			
Non-Spendable	63,376	63,376	-
Restricted	1,077,194	1,077,194	-
Committed	-	-	-
Assigned	75,913	75,913	-
Unassigned	-	-	-
Fund Balance Available to Appropriate	1,153,107	1,153,107	-
Total Available to Appropriate	3,446,247	3,556,438	110,191

Be it further resolved that \$2,411,668 of the total available to appropriate in the vocational education fund is hereby appropriated in the amounts and for the purposes set forth below:

Instruction - Basic	1,155,311	1,132,251	(23,060)
Support - Pupil	125,074	126,669	1,595
Support - Instruction Staff	191,327	224,296	32,969
Support - General Administration	6,000	6,000	-
Support - School Administration	172,378	172,466	88
Support - Business Services	1,700	1,700	-
Support - Operation & Maintenance	413,462	427,115	13,653
Support - Other Central Services	99,166	116,536	17,370
Debt Service	85,635	85,635	-
Interdistrict Payments	119,000	119,000	-
Total Appropriated	2,369,053	2,411,668	42,615

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members –
Nays: Members -


Secretary, Board of Education

12/13/2018
Date