

Resolution for Budget Amendment by the Board of Education
Montcalm Area Intermediate School District
General Education Fund

Resolved, that this resolution shall amend the general education appropriations of Montcalm Area Intermediate School District for the fiscal year **2018-2019**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area Intermediate School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year **2018-2019** are amended as follows:

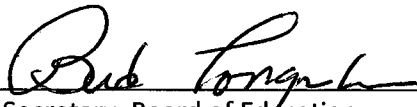
	Original	Amended	Change
Revenues:			
Local Sources	526,675	555,735	29,060
State Sources	3,633,959	3,828,102	194,143
Federal Sources	103,011	55,838	(47,173)
Other Finance Sources	1,742,722	1,720,891	(21,831)
Total Revenue	6,006,367	6,160,566	154,199
Fund Balance, June 30, 2018			
Non-Spendable	51,231	51,231	-
Restricted	-	-	-
Committed	-	-	-
Assigned	150,622	150,622	-
Unassigned	1,182,542	1,182,542	-
Fund Balance Available to Appropriate	1,333,164	1,333,164	-
Total Available to Appropriate	7,339,531	7,493,730	154,199

Be it further resolved that \$6,350,671 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

Instruction - Basic	802,323	780,228	(22,095)
Support - Pupil	48,616	67,573	18,957
Support - Instruction Staff	838,997	854,254	15,257
Support - General Administration	430,813	425,292	(5,521)
Support - Business Services	818,506	867,079	48,573
Support - Operation & Maintenance	298,966	312,171	13,205
Support - Transportation	3,305	3,305	-
Support - Other Central Services	533,278	536,284	3,006
Community Services	100,042	182,547	82,505
Debt Service	36,330	36,330	-
Interdistrict Payments	2,245,813	2,285,608	39,795
Total Appropriated	6,156,989	6,350,671	193,682

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members –
Nays: Members -


Secretary, Board of Education

6/24/19
Date

Resolution for Budget Amendment by the Board of Education
 Montcalm Area Intermediate School District
Special Education Fund

Resolved, that this resolution shall amend the special education appropriations of Montcalm Area Intermediate School District for the fiscal year **2018-2019**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area Intermediate School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the special education fund of the school district for fiscal year **2018-2019** are amended as follows:

	Original	Amended	Change
Revenues:			
Local Sources	9,242,177	10,381,711	1,139,534
State Sources	5,704,762	6,162,750	457,988
Federal Sources	3,407,308	3,557,730	150,422
Other Finance Sources	211,647	180,000	(31,647)
Total Revenue	18,565,894	20,282,191	1,716,297
Fund Balance, June 30, 2018:			
Non-Spendable	91,114	91,114	-
Restricted	3,502,341	3,502,341	-
Committed	-	-	-
Assigned	819,213	819,213	-
Unassigned	-	-	-
Fund Balance Available to Appropriate	4,321,554	4,321,554	-
Total Available to Appropriate	22,887,448	24,603,745	1,716,297

Be it further resolved that \$20,311,187 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

Instruction - Basic	6,002,717	5,596,652	(406,065)
Support - Pupil	6,091,100	6,367,713	276,613
Support - Instruction Staff	1,633,437	1,833,321	199,884
Support - General Administration	36,000	21,500	(14,500)
Support - Business Services	10,050	4,000	(6,050)
Support - Operation & Maintenance	417,921	543,027	125,106
Support - Transportation	2,265,642	2,339,157	73,515
Support - Other Central Services	178,250	180,127	1,877
Community Services	35,248	47,253	12,005
Debt Service	100,368	111,536	11,168
Interdistrict Payments	2,614,374	3,266,901	652,527
Total Appropriated	19,385,107	20,311,187	926,080

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members –
 Nays: Members -


 Secretary, Board of Education

6/24/19
 Date

Resolution for Budget Amendment by the Board of Education
 Montcalm Area Intermediate School District
Vocational Education Fund

Resolved, that this resolution shall amend the vocational education appropriations of Montcalm Area Intermediate School District for the fiscal year **2018-2019**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area Intermediate School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the vocational education fund of the school district for fiscal year **2018-2019** are amended as follows:

	Original	Amended	Change
Revenues:			
Local Sources	1,611,339	1,768,347	157,008
State Sources	430,754	390,867	(39,887)
Federal Sources	191,646	206,411	14,765
Other Finance Sources	59,401	59,401	-
Total Revenue	2,293,140	2,425,026	131,886
Fund Balance, June 30, 2018			
Non-Spendable	63,376	63,376	-
Restricted	1,077,194	1,077,194	-
Committed	-	-	-
Assigned	75,913	75,913	-
Unassigned	-	-	-
Fund Balance Available to Appropriate	1,153,107	1,153,107	-
Total Available to Appropriate	3,446,247	3,578,133	131,886

Be it further resolved that \$2,443,919 of the total available to appropriate in the vocational education fund is hereby appropriated in the amounts and for the purposes set forth below:

Instruction - Basic	1,155,311	1,163,523	8,212
Support - Pupil	125,074	125,823	749
Support - Instruction Staff	191,327	211,987	20,660
Support - General Administration	6,000	5,000	(1,000)
Support - School Administration	172,378	180,230	7,852
Support - Business Services	1,700	500	(1,200)
Support - Operation & Maintenance	413,462	411,426	(2,036)
Support - Other Central Services	99,166	137,198	38,032
Debt Service	85,635	79,232	(6,403)
Interdistrict Payments	119,000	129,000	10,000
Total Appropriated	2,369,053	2,443,919	74,866

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members –

Nays: Members -


 Secretary, Board of Education

6/24/19
 Date