

Resolution for Adoption by the Board of Education
 Montcalm Area Intermediate School District
 General Education Fund

Resolved, that this resolution shall be the general education appropriations of Montcalm Area ISD for the fiscal year **2019-2020**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area ISD.

Be it further resolved, that the total revenues and fund balance estimated to be available in the general education fund of the school district for fiscal year **2019-2020** are as follows:

Revenues:	Local	587,291	
	State	3,764,481	
	Federal	59,800	
	Interdistrict & Other Finance Sources	<u>1,708,437</u>	
	Total Revenue		6,120,009
Fund Balance:	Fund Balance , July 1, 2019	1,264,933	
	Nonspendable - Inventory	0	
	Committed for Unemployment	<u>0</u>	
	Unassigned Fund Balance		<u>1,264,933</u>
	Total Available to appropriate		7,384,942

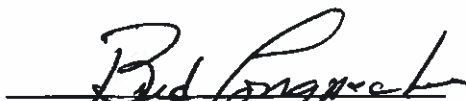
Be it further resolved that \$6,304,786 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Instruction - Basic	773,687
	Support - Pupil	62,007
	Support - Instruction Staff	939,984
	Support - General Administration	448,851
	Support - Business	841,191
	Support - Operation & Maintenance	298,792
	Support - Pupil Transportation	3,305
	Support - Central	549,820
	Community Services	114,407
	Debt Service	36,330
	Interdistrict Payments	<u>2,236,412</u>
	Total Appropriated	6,304,786

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -

Nays: Members -


 Secretary, Board of Education

6/24/19
 Date

Resolution for Adoption by the Board of Education
Montcalm Area Intermediate School District
Special Education Fund

Resolved, that this resolution shall be the special education appropriations of Montcalm Area ISD for the fiscal year **2019-2020**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area ISD.

Be it further resolved, that the total revenues and fund balance estimated to be available in the special education fund of the school district for fiscal year **2019-2020** are as follows:

Revenues:	Local	10,163,500	
	State	6,275,936	
	Federal	3,468,702	
	Interdistrict & Other Finance Sources	<u>109,840</u>	
	Total Revenue		20,017,978
Fund Balance:	Fund Balance , July 1, 2019	4,383,672	
	Nonspendable - Inventory	0	
	Committed for Unemployment	<u>0</u>	
	Unassigned Fund Balance		<u>4,383,672</u>
	Total Available to Appropriate		24,401,650

Be it further resolved that \$20,242,425 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Instruction - Basic	6,194,103
	Support - Pupil	6,326,343
	Support - Instruction Staff	1,842,564
	Support - General Administration	36,000
	Support - Business	10,050
	Support - Operation & Maintenance	538,236
	Support - Pupil Transportation	2,183,360
	Support - Central	179,018
	Community Services	51,895
	Debt Service	260,123
	Capital Outlay	100,370
	Interdistrict Payments	<u>2,520,363</u>
	Total Appropriated	20,242,425

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members

Nays: Members


Secretary, Board of Education

6/24/19
Date

Resolution for Adoption by the Board of Education
Montcalm Area Intermediate School District
Vocational Education Fund

Resolved, that this resolution shall be the vocation education appropriations of Montcalm Area ISD for the fiscal year **2019-2020**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area ISD.

Be it further resolved, that the total revenues and fund balance estimated to be available in the vocational education fund of the school district for fiscal year **2019-2020** are as follows:

Revenues:

Local	1,801,500
State	397,890
Federal	191,714
Interdistrict Sources & Other	54,401
Total Revenue	2,445,505

Fund

Balance:

Fund Balance , July 1, 2019	1,197,590
Nonspendable - Inventory	0
Nonspendable - Prepaid Expenditures	0
Unassigned Fund Balance	<u>1,197,590</u>
 Total Available to Appropriate	 3,643,095

Be it further resolved that \$2,450,324 of the total available to appropriate in the vocational education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction - Basic	1,168,648
Support - Pupil	130,446
Support - Instruction Staff	200,594
Support - General Administration	6,000
Support - School Administration	172,436
Support - Business	1,700
Support - Operation & Maintenance	429,501
Support - Central	142,289
Debt Service	79,710
Interdistrict Payments	0
Other Financing Uses	<u>119,000</u>
Total Appropriated	2,450,324

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -

Nays: Members -


Secretary, Board of Education

6/24/19
Date

Resolution for Adoption by the Board of Education
Montcalm Area Intermediate School District
Special Revenue Fund

Resolved, that this resolution shall be the special revenue appropriations of Montcalm Area ISD for the fiscal year **2019-2020**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area ISD.

Be it further resolved, that the total revenues and fund balance estimated to be available in the special revenue fund of the school district for fiscal year **2019-2020** are as follows:

REVENUES: Other Transactions	<u>80,000</u>
Total Revenue	80,000
FUND BALANCE: Fund Balance, July 1, 2019	<u>80,000</u>
Unassigned Fund Balance	<u>80,000</u>
Total available to appropriate	80,000


Be it further resolved that \$80,000 of the total available to appropriate in the special revenue fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures: Other Student/School Activity	<u>80,000</u>
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Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -

Nays: Members -


Secretary, Board of Education

10-24-19
Date