

Resolution for Budget Amendment by the Board of Education  
 Montcalm Area Intermediate School District  
**General Education Fund**

Resolved, that this resolution shall amend the general education appropriations of Montcalm Area Intermediate School District for the fiscal year **2019-2020**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area Intermediate School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year **2019-2020** are amended as follows:

|  | Original         | Amended          | Change           |
|--|------------------|------------------|------------------|
| <b>Revenues:</b>                             |                  |                  |                  |
| Local Sources                                | 587,291          | 571,216          | (16,075)         |
| State Sources                                | 3,764,481        | 4,601,810        | 837,329          |
| Federal Sources                              | 59,800           | 480,327          | 420,527          |
| Other Finance Sources                        | 1,708,437        | 1,815,859        | 107,422          |
| <b>Total Revenue</b>                         | <b>6,120,009</b> | <b>7,469,212</b> | <b>1,349,203</b> |
| <b>Fund Balance, June 30, 2019</b>           |                  |                  |                  |
| Non-Spendable                                | 25,823           | 25,823           | -                |
| Restricted                                   | -                | -                | -                |
| Committed                                    | -                | -                | -                |
| Assigned                                     | 184,777          | 184,777          | -                |
| Unassigned                                   | 1,213,006        | 1,213,006        | -                |
| <b>Fund Balance Available to Appropriate</b> | <b>1,397,783</b> | <b>1,397,783</b> | <b>-</b>         |
| <b>Total Available to Appropriate</b>        | <b>7,517,792</b> | <b>8,866,995</b> | <b>1,349,203</b> |

Be it further resolved that \$7,611,986 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

|                                   |                  |                  |                  |
|-----------------------------------|------------------|------------------|------------------|
| Instruction - Basic               | 773,687          | 1,212,793        | 439,106          |
| Support - Pupil                   | 62,007           | 388,111          | 326,104          |
| Support - Instruction Staff       | 939,984          | 893,860          | (46,124)         |
| Support - General Administration  | 448,851          | 398,778          | (50,073)         |
| Support - Business Services       | 841,191          | 931,903          | 90,712           |
| Support - Operation & Maintenance | 298,792          | 529,983          | 231,191          |
| Support - Transportation          | 3,305            | 5,775            | 2,470            |
| Support - Other Central Services  | 549,820          | 736,369          | 186,549          |
| Community Services                | 114,407          | 151,189          | 36,782           |
| Debt Service                      | 36,330           | 36,330           | -                |
| Interdistrict Payments            | 2,236,412        | 2,326,895        | 90,483           |
| <b>Total Appropriated</b>         | <b>6,304,786</b> | <b>7,611,986</b> | <b>1,307,200</b> |

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members –  
 Nays: Members -

  
 Secretary, Board of Education

12/20/19  
 Date

Resolution for Budget Amendment by the Board of Education  
 Montcalm Area Intermediate School District  
**Special Education Fund**

Resolved, that this resolution shall amend the special education appropriations of Montcalm Area Intermediate School District for the fiscal year **2019-2020**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area Intermediate School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the special education fund of the school district for fiscal year **2019-2020** are amended as follows:

|  | Original          | Amended           | Change           |
|--|-------------------|-------------------|------------------|
| <b>Revenues:</b>                             |                   |                   |                  |
| Local Sources                                | 10,163,500        | 10,353,892        | 190,392          |
| State Sources                                | 6,275,936         | 6,116,596         | (159,340)        |
| Federal Sources                              | 3,468,702         | 3,287,898         | (180,804)        |
| Other Finance Sources                        | 109,840           | 105,000           | (4,840)          |
| <b>Total Revenue</b>                         | <b>20,017,978</b> | <b>19,863,386</b> | <b>(154,592)</b> |
| <b>Fund Balance, June 30, 2019:</b>          |                   |                   |                  |
| Non-Spendable                                | 113,612           | 113,612           | -                |
| Restricted                                   | 4,888,387         | 4,888,387         | -                |
| Committed                                    | -                 | -                 | -                |
| Assigned                                     | -                 | -                 | -                |
| Unassigned                                   | -                 | -                 | -                |
| <b>Fund Balance Available to Appropriate</b> | <b>4,888,387</b>  | <b>4,888,387</b>  | <b>-</b>         |
| <b>Total Available to Appropriate</b>        | <b>24,906,365</b> | <b>24,751,773</b> | <b>(154,592)</b> |

Be it further resolved that \$20,041,464 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

|                                   |                   |                   |                  |
|-----------------------------------|-------------------|-------------------|------------------|
| Instruction - Basic               | 6,194,103         | 5,806,538         | (387,565)        |
| Support - Pupil                   | 6,326,343         | 6,478,201         | 151,858          |
| Support - Instruction Staff       | 1,842,564         | 1,576,237         | (266,327)        |
| Support - General Administration  | 36,000            | 36,000            | -                |
| Support - Business Services       | 10,050            | 10,050            | -                |
| Support - Operation & Maintenance | 538,236           | 590,752           | 52,516           |
| Support - Transportation          | 2,443,483         | 2,562,719         | 119,236          |
| Support - Other Central Services  | 179,018           | 179,898           | 880              |
| Community Services                | 51,895            | 75,304            | 23,409           |
| Debt Service                      | 100,370           | 107,370           | 7,000            |
| Interdistrict Payments            | 2,520,363         | 2,618,395         | 98,032           |
| <b>Total Appropriated</b>         | <b>20,242,425</b> | <b>20,041,464</b> | <b>(200,961)</b> |

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members –  
 Nays: Members -

  
 Secretary, Board of Education

12/20/19  
 Date

Resolution for Budget Amendment by the Board of Education  
Montcalm Area Intermediate School District  
**Vocational Education Fund**

Resolved, that this resolution shall amend the vocational education appropriations of Montcalm Area Intermediate School District for the fiscal year **2019-2020**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area Intermediate School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the vocational education fund of the school district for fiscal year **2019-2020** are amended as follows:

| <b>Revenues:</b>                             | <b>Original</b>  | <b>Amended</b>   | <b>Change</b> |
|--|------------------|------------------|---------------|
| Local Sources                                | 1,801,500        | 1,811,257        | 9,757         |
| State Sources                                | 397,890          | 421,521          | 23,631        |
| Federal Sources                              | 191,714          | 194,664          | 2,950         |
| Other Finance Sources                        | 54,401           | 50,000           | (4,401)       |
| <b>Total Revenue</b>                         | <b>2,445,505</b> | <b>2,477,442</b> | <b>31,937</b> |
| <b>Fund Balance, June 30, 2019</b>           |                  |                  |               |
| Non-Spendable                                | 66,721           | 66,721           | -             |
| Restricted                                   | 1,162,574        | 1,162,574        | -             |
| Committed                                    | -                | -                | -             |
| Assigned                                     | -                | -                | -             |
| Unassigned                                   | -                | -                | -             |
| <b>Fund Balance Available to Appropriate</b> | <b>1,162,574</b> | <b>1,162,574</b> | <b>-</b>      |
| <b>Total Available to Appropriate</b>        | <b>3,608,079</b> | <b>3,640,016</b> | <b>31,937</b> |

Be it further resolved that \$2,490,403 of the total available to appropriate in the vocational education fund is hereby appropriated in the amounts and for the purposes set forth below:

|                                   |                  |                  |               |
|-----------------------------------|------------------|------------------|---------------|
| Instruction - Basic               | 1,168,648        | 1,232,843        | 64,195        |
| Support - Pupil                   | 130,446          | 136,667          | 6,221         |
| Support - Instruction Staff       | 200,594          | 174,925          | (25,669)      |
| Support - General Administration  | 6,000            | 6,000            | -             |
| Support - School Administration   | 172,436          | 130,924          | (41,512)      |
| Support - Business Services       | 1,700            | 1,700            | -             |
| Support - Operation & Maintenance | 429,501          | 476,924          | 47,423        |
| Support - Other Central Services  | 142,289          | 131,710          | (10,579)      |
| Debt Service                      | 79,710           | 79,710           | -             |
| Interdistrict Payments            | 119,000          | 119,000          | -             |
| <b>Total Appropriated</b>         | <b>2,450,324</b> | <b>2,490,403</b> | <b>40,079</b> |

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members –  
Nays: Members -

  
Secretary, Board of Education

12/20/19  
Date