

Resolution for Budget Amendment by the Board of Education
Montcalm Area Intermediate School District
General Education Fund

Resolved, that this resolution shall amend the general education appropriations of Montcalm Area Intermediate School District for the fiscal year **2019-2020**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area Intermediate School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year **2019-2020** are amended as follows:

	<u>Original</u>	<u>Amended</u>	<u>Change</u>
Revenues:			
Local Sources	587,291	567,843	(19,448)
State Sources	3,764,481	4,547,087	782,606
Federal Sources	59,800	82,836	23,036
Other Finance Sources	1,708,437	1,736,583	28,146
Total Revenue	<u>6,120,009</u>	<u>6,934,349</u>	<u>814,340</u>
Fund Balance, June 30, 2019			
Non-Spendable	25,823	25,823	-
Restricted	-	-	-
Committed	-	-	-
Assigned	184,777	184,777	-
Unassigned	1,213,006	1,213,006	-
Fund Balance Available to Appropriate	<u>1,397,783</u>	<u>1,397,783</u>	-
Total Available to Appropriate	<u>7,517,792</u>	<u>8,332,132</u>	<u>814,340</u>

Be it further resolved that \$7,115,083 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

Instruction - Basic	773,687	850,629	76,942
Support - Pupil	62,007	236,291	174,284
Support - Instruction Staff	939,984	799,424	(140,560)
Support - General Administration	448,851	368,085	(80,766)
Support - Business Services	841,191	954,718	113,527
Support - Operation & Maintenance	298,792	552,045	253,253
Support - Transportation	3,305	5,833	2,528
Support - Other Central Services	549,820	744,772	194,952
Community Services	114,407	148,124	33,717
Debt Service	36,330	31,086	(5,244)
Interdistrict Payments	2,236,412	2,424,076	187,664
Total Appropriated	<u>6,304,786</u>	<u>7,115,083</u>	<u>810,297</u>

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members --

Nays: Members -


Secretary, Board of Education


Date

Resolution for Budget Amendment by the Board of Education
Montcalm Area Intermediate School District
Special Education Fund

Resolved, that this resolution shall amend the special education appropriations of Montcalm Area Intermediate School District for the fiscal year **2019-2020**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area Intermediate School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the special education fund of the school district for fiscal year **2019-2020** are amended as follows:

	Original	Amended	Change
Revenues:			
Local Sources	10,163,500	10,808,528	645,028
State Sources	6,275,936	6,573,084	297,148
Federal Sources	3,468,702	3,722,705	254,003
Other Finance Sources	109,840	70,026	(39,814)
Total Revenue	20,017,978	21,174,343	1,156,365
Fund Balance, June 30, 2019:			
Non-Spendable	113,612	113,612	-
Restricted	4,888,387	4,888,387	-
Committed	-	-	-
Assigned	-	-	-
Unassigned	-	-	-
Fund Balance Available to Appropriate	4,888,387	4,888,387	-
Total Available to Appropriate	24,906,365	26,062,730	1,156,365


Be it further resolved that \$21,089,986 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

Instruction - Basic	6,194,103	5,894,915	(299,188)
Support - Pupil	6,326,343	6,690,858	364,515
Support - Instruction Staff	1,842,564	1,702,546	(140,018)
Support - General Administration	36,000	22,000	(14,000)
Support - Business Services	10,050	5,600	(4,450)
Support - Operation & Maintenance	538,236	541,185	2,949
Support - Transportation	2,443,483	2,396,449	(47,034)
Support - Other Central Services	179,018	172,606	(6,412)
Community Services	51,895	66,144	14,249
Debt Service	100,370	107,398	7,028
Interdistrict Payments	2,520,363	3,490,285	969,922
Total Appropriated	20,242,425	21,089,986	847,561

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members –

Nays: Members -


Secretary, Board of Education

6/25/20
Date

Resolution for Budget Amendment by the Board of Education
Montcalm Area Intermediate School District
Career Technical Education Fund

Resolved, that this resolution shall amend the career technical education appropriations of Montcalm Area Intermediate School District for the fiscal year **2019-2020**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area Intermediate School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the vocational education fund of the school district for fiscal year **2019-2020** are amended as follows:

	<u>Original</u>	<u>Amended</u>	<u>Change</u>
Revenues:			
Local Sources	1,801,500	1,816,414	14,914
State Sources	397,890	397,018	(872)
Federal Sources	191,714	193,814	2,100
Other Finance Sources	54,401	50,000	(4,401)
Total Revenue	2,445,505	2,457,246	11,741
Fund Balance, June 30, 2019			
Non-Spendable	66,721	66,721	-
Restricted	1,162,574	1,162,574	-
Committed	-	-	-
Assigned	-	-	-
Unassigned	-	-	-
Fund Balance Available to Appropriate	1,162,574	1,162,574	-
Total Available to Appropriate	3,608,079	3,619,820	11,741

Be it further resolved that \$2,426,904 of the total available to appropriate in the career technical education fund is hereby appropriated in the amounts and for the purposes set forth below:

Instruction - Basic	1,168,648	1,188,285	19,637
Support - Pupil	130,446	117,149	(13,297)
Support - Instruction Staff	200,594	173,759	(26,835)
Support - General Administration	6,000	5,000	(1,000)
Support - School Administration	172,436	121,659	(50,777)
Support - Business Services	1,700	788	(912)
Support - Operation & Maintenance	429,501	421,582	(7,919)
Support - Other Central Services	142,289	133,552	(8,737)
Debt Service	79,710	76,130	(3,580)
Interdistrict Payments	119,000	189,000	70,000
Total Appropriated	2,450,324	2,426,904	(23,420)

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members –

Nays: Members -


Secretary, Board of Education

6/25/20
Date

Resolution for Budget Amendment by the Board of Education
 Montcalm Area Intermediate School District
Special Revenue Fund

Resolved, that this resolution shall amend the special revenue fund appropriations of Montcalm Area ISD for the fiscal year **2019-2020**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area ISD.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the special revenue fund of the school district for fiscal year **2019-2020** are amended as follows:

	Original	Amended	Change
Revenues:			
Other Transactions	80,000	79,000	(1,000)
Total Revenue	80,000	79,000	(1,000)
Fund Balance, June 30, 2019			
Non-Spendable	-	-	-
Restricted	-	-	-
Committed	-	-	-
Assigned	-	-	-
Unassigned	48,784	48,784	(0)
Fund Balance Available to Appropriate	48,784	48,784	(0)
Total Available to Appropriate	128,784	127,784	(1,000)

Be it further resolved that \$81,000 of the total available to appropriate in the special revenue fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

Other- Student/School Activity	80,000	81,000	1,000
Total Appropriated	80,000	81,000	1,000

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members –

Nays: Members -

Andrea Taber
 Secretary, Board of Education

6/25/20
 Date