

Resolution for Adoption by the Board of Education  
 Montcalm Area Intermediate School District  
**General Education Fund**

Resolved, that this resolution shall be the general education appropriations of Montcalm Area ISD for the fiscal year **2020-2021**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area ISD.

Be it further resolved, that the total revenues and fund balance estimated to be available in the general education fund of the school district for fiscal year **2020-2021** are as follows:

<b>Revenues:</b>	Local	630,152	
	State	4,782,740	
	Federal	88,540	
	Interdistrict & Other Finance Sources	<u>1,996,850</u>	
	Total Revenue		7,498,282
<b>Fund Balance:</b>	Fund Balance , July 1, 2020	1,242,872	
	Nonspendable - Inventory	0	
	Committed for Unemployment	<u>0</u>	
	Unassigned Fund Balance		<u>1,242,872</u>
	Total Available to Appropriate		8,741,154

Be it further resolved that \$7,464,936 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	Instruction - Basic	884,199
	Support - Pupil	546,511
	Support - Instruction Staff	1,123,664
	Support - General Administration	424,625
	Support - Business	968,845
	Support - Operation & Maintenance	320,458
	Support - Pupil Transportation	5,000
	Support - Central	678,503
	Community Services	110,006
	Debt Service	36,330
	Interdistrict Payments	<u>2,366,795</u>
	Total Appropriated	7,464,936

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -

Nays: Members -

  
 Secretary, Board of Education

6/25/20  
 Date

Resolution for Adoption by the Board of Education  
Montcalm Area Intermediate School District  
**Special Education Fund**

Resolved, that this resolution shall be the special education appropriations of Montcalm Area ISD for the fiscal year **2020-2021**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area ISD.

Be it further resolved, that the total revenues and fund balance estimated to be available in the special education fund of the school district for fiscal year **2020-2021** are as follows:

<b>Revenues:</b>	Local	10,519,782	
	State	6,275,779	
	Federal	3,646,189	
	Interdistrict & Other Finance Sources	<u>50,100</u>	
	Total Revenue		20,491,850
<b>Fund Balance:</b>	Fund Balance , July 1, 2020	5,086,356	
	Nonspendable - Inventory	0	
	Unassigned Fund Balance	<u>5,086,356</u>	
	Total Available to Appropriate		25,578,206

Be it further resolved that \$20,926,565 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:


<b>Expenditures</b>	Instruction - Basic	6,218,520
	Support - Pupil	6,675,869
	Support - Instruction Staff	1,854,672
	Support - General Administration	36,000
	Support - Business	10,000
	Support - Operation & Maintenance	603,476
	Support - Pupil Transportation	2,207,056
	Support - Central	179,432
	Community Services	75,355
	Debt Service	107,370
	Capital Outlay	247,420
	Interdistrict Payments	<u>2,711,395</u>
	Total Appropriated	20,926,565

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members

Nays: Members

  
Secretary, Board of Education

  
Date

Resolution for Adoption by the Board of Education  
 Montcalm Area Intermediate School District  
**Career Technical Education Fund**

Resolved, that this resolution shall be the career technical education appropriations of Montcalm Area ISD for the fiscal year **2020-2021**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area ISD.

Be it further resolved, that the total revenues and fund balance estimated to be available in the vocational education fund of the school district for fiscal year **2020-2021** are as follows:

<b>Revenues:</b>	Local	1,802,257
	State	365,842
	Federal	191,404
	Interdistrict Sources & Other	120,500
	Total Revenue	2,480,003
<b>Fund Balance:</b>	Fund Balance , July 1, 2020	1,259,637
	Nonspendable - Inventory	0
	Nonspendable - Prepaid Expenditures	0
	Unassigned Fund Balance	<u>1,259,637</u>
	Total Available to Appropriate	3,739,640

Be it further resolved that \$2,513,857 of the total available to appropriate in the career technical education fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	Instruction - Basic	1,344,427
	Support - Pupil	134,673
	Support - Instruction Staff	172,285
	Support - General Administration	6,000
	Support - School Administration	117,913
	Support - Business	1,700
	Support - Operation & Maintenance	399,560
	Support - Central	138,589
	Debt Service	79,710
	Interdistrict Payments	0
	Other Financing Uses	<u>119,000</u>
	Total Appropriated	2,513,857

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -

Nays: Members -

  
 Secretary, Board of Education

6/25/20  
 Date

Resolution for Adoption by the Board of Education  
 Montcalm Area Intermediate School District  
**Special Revenue Fund**

Resolved, that this resolution shall be the special revenue appropriations of Montcalm Area ISD for the fiscal year **2020-2021**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area ISD.

Be it further resolved, that the total revenues and fund balance estimated to be available in the special revenue fund of the school district for fiscal year **2020-2021** are as follows:

<b>Revenues:</b>	Other Transactions	<u>80,000</u>	
	Total Revenue		80,000
 <b>Fund Balance:</b>	Fund Balance , July 1, 2020	50,000	
	Unassigned Fund Balance		<u>50,000</u>
	Total Available to Appropriate		130,000

Be it further resolved that \$80,000 of the total available to appropriate in the special revenue fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	Other Student/School Activity	80,000
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Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -  
 Nays: Members -

Andrea Talon  
 Secretary, Board of Education

6/25/20  
 Date