GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of the
Fruitport Community Schools District

RESOLVED, that this resolution shall be the GENERAL APPROPRIATIONS ACT of the Fruitport Community Schools district for the fiscal year 2024-25, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Fruitport Community Schools district.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Fruitport Community Schools district for fiscal year 2024-25 is as follows:

Code #		Proposed Original Budget
	REVENUES:	
100	Local	$ 3,986,559
300	State	$ 30,531,376
400	Federal	$ 2,254,845
500-600	Incoming Transfers	$ 1,621,283
	Total Revenues	$ 38,394,063
	EXPENDITURES:	
	Instruction -	
110	Basic Program	$ 14,795,948
120	Added Needs	$ 6,920,770
130	Adult & Continuing	$ 164,781
	Total Instruction:	$ 21,881,499
	Support Services -	
210	Pupil	$ 4,154,754
220	Instructional Staff	$ 1,717,250
230	General Administration	$ 627,853
240	School/Building Administration	$ 2,102,340
250	Business	$ 624,924
260	Operations & Maintenance of Plant	$ 3,406,839
270	Transportation	$ 2,592,070
280-290	Other	$ 538,695
293	Athletics	$ 817,281
	Total Support Services:	$ 16,582,006
300	Community Service	$ 101,005
400-600	Outgoing Transfer & Fund Modifications	$ 338,058
	Total Expenditures	$ 38,902,568
	Excess Expenditures Over Revenues	$ (508,505)

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		Original Budget	
Fund Balance Information			
Fund Balance 7/1/23			
Unassigned	$	7,240,196	
Assigned	$	-	
Fund Balance Impact Surplus/Deficit			
Unassigned	$	(508,505)	
Assigned	$	-	
Projected Ending Fund Balance 2023-24			
Unassigned	$	6,731,691	17.3%
Assigned	$	-	

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.
This act is to take effect on June 24, 2024.

MOTION by Buckner
SUPPORT by Cole
ROLL CALL VOTE: Buckner - yes; Burgess - yes; Cole - yes; Franklin - yes; Hazekamp - yes; Kelly - yes; Meeuwenberg - yes

Motion Passed 7-0



President, Fruitport Board of Education