GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of the
Fruitport Community Schools District

RESOLVED, that this resolution shall be the GENERAL APPROPRIATIONS ACT of the Fruitport Community Schools district for the fiscal year 2024-25, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Fruitport Community Schools district.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Fruitport Community Schools district for fiscal year 2024-25 is as follows:

Code #		Original Budget	Proposed Amendment
	REVENUES:		
100	Local	$ 3,986,559	$ 4,417,009
300	State	$ 30,531,376	$ 31,280,857
400	Federal	$ 2,254,845	$ 2,483,591
500-600	Incoming Transfers	$ 1,621,283	$ 1,946,962
	Total Revenues	$ 38,394,063	$ 40,128,419
	EXPENDITURES:		
	Instruction -		
110	Basic Program	$ 14,795,948	$ 15,583,731
120	Added Needs	$ 6,920,770	$ 7,209,535
130	Adult & Continuing	$ 164,781	$ 172,980
	Total Instruction:	$ 21,881,499	$ 22,966,246
	Support Services -		
210	Pupil	$ 4,154,754	$ 4,545,826
220	Instructional Staff	$ 1,717,250	$ 1,851,434
230	General Administration	$ 627,853	$ 648,508
240	School/Building Administration	$ 2,102,340	$ 2,180,980
250	Business	$ 624,924	$ 697,362
260	Operations & Maintenance of Plant	$ 3,406,839	$ 3,738,757
270	Transportation	$ 2,592,070	$ 2,605,911
280-290	Other	$ 538,695	$ 691,393
293	Athletics	$ 817,281	$ 830,925
	Total Support Services:	$ 16,582,006	$ 17,791,096
300	Community Service	$ 101,005	$ 109,952
400-600	Outgoing Transfer & Fund Modifications	$ 338,058	$ 283,378
	Total Expenditures	$ 38,902,568	$ 41,150,672
	Excess Expenditures Over Revenues	$ (508,505)	$ (1,022,253)

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	Original Budget		Proposed Amendment	
Fund Balance Information				
Fund Balance 7/1/23				
Unassigned	$ 7,240,196		$ 8,700,930	
Assigned	$ -		$ -	
Fund Balance Impact Surplus/Deficit				
Unassigned	$ (508,505)		$ (1,022,253)	
Assigned	$ -		$ -	
Projected Ending Fund Balance 2023-24				
Unassigned	$ 6,731,691	17.3%	$ 7,678,677	18.7%
Assigned	$ -		$ -	

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.
This act is to take effect on January 27, 2025.

MOTION by Cole

SUPPORT by Meeuwenberg

ROLL CALL VOTE: Burgess - yes; Cole - yes; Hazekamp - yes; Kelly - yes; Meeuwenberg - yes; Mueller - yes; Six - yes

Motion: Passed 7-0



President, Fruitport Board of Education