GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of the
Fruitport Community Schools District

RESOLVED, that this resolution shall be the GENERAL APPROPRIATIONS ACT of the Fruitport Community Schools district for the fiscal year 2025-26, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Fruitport Community Schools district.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Fruitport Community Schools district for fiscal year 2025-26 is as follows:

Code #			
	REVENUES:		**Proposed Budget**
100	Local	$	4,657,953
300	State	$	30,962,526
400	Federal	$	1,714,602
500-600	Incoming Transfers	$	2,560,391
	Total Revenues	$	39,895,472
	EXPENDITURES:		
	Instruction -		
110	Basic Program	$	15,339,212
120	Added Needs	$	7,231,723
130	Adult & Continuing	$	290,179
	Total Instruction:	$	22,861,114
	Support Services -		
210	Pupil	$	4,879,559
220	Instructional Staff	$	1,534,764
230	General Administration	$	646,533
240	School/Building Administration	$	2,169,643
250	Business	$	673,428
260	Operations & Maintenance of Plant	$	3,634,183
270	Transportation	$	2,544,218
280-290	Other	$	537,346
293	Athletics	$	867,442
	Total Support Services:	$	17,487,116
300	Community Service	$	100,905
400-600	Outgoing Transfer & Fund Modifications	$	169,516
	Total Expenditures	$	40,618,651
	Excess Expenditures Over Revenues	$	(723,179)

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		Proposed Budget	
Fund Balance Information			
Fund Balance 7/1/25			
Unassigned	$	8,606,907	
Assigned	$	-	
Fund Balance Impact Surplus/Deficit			
Unassigned	$	(723,179)	
Assigned	$	-	
Projected Ending Fund Balance 2025-26			
Unassigned	$	7,883,728	19.4%
Assigned	$	-	

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.
This act is to take effect on June 23, 2025.

MOTION by Meeuwenberg
SUPPORT by Cole
ROLL CALL VOTE: Burgess - yes; Cole - yes; Hazekamp - yes; Kelly - yes; Meeuwenberg - yes; Mueller - yes; Six -

Motion Passed 7-0



President, Fruitport Board of Education