GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of the
Fruitport Community Schools District

RESOLVED, that this resolution shall be the GENERAL APPROPRIATIONS ACT of the Fruitport Community Schools district for the fiscal year 2024-25, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Fruitport Community Schools district.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Fruitport Community Schools district for fiscal year 2024-25 is as follows:

| Code # | | Original Budget | Amendment | Proposed Final |
|---|---|---|---|---|
| | **REVENUES:** | | | |
| 100 | Local | $ 3,986,559 | $ 4,417,009 | $ 5,085,824 |
| 300 | State | $ 30,531,376 | $ 31,280,857 | $ 32,388,366 |
| 400 | Federal | $ 2,254,845 | $ 2,483,591 | $ 2,589,363 |
| 500-600 | Incoming Transfers | $ 1,621,283 | $ 1,946,962 | $ 1,868,284 |
| | **Total Revenues** | $ 38,394,063 | $ 40,128,419 | $ 41,931,837 |
| | **EXPENDITURES:** | | | |
| | **Instruction -** | | | |
| 110 | Basic Program | $ 14,795,948 | $ 15,583,731 | $ 15,427,817 |
| 120 | Added Needs | $ 6,920,770 | $ 7,209,535 | $ 7,082,984 |
| 130 | Adult & Continuing | $ 164,781 | $ 172,980 | $ 234,173 |
| | Total Instruction: | $ 21,881,499 | $ 22,966,246 | $ 22,744,974 |
| | **Support Services -** | | | |
| 210 | Pupil | $ 4,154,754 | $ 4,545,826 | $ 4,677,669 |
| 220 | Instructional Staff | $ 1,717,250 | $ 1,851,434 | $ 1,886,416 |
| 230 | General Administration | $ 627,853 | $ 648,508 | $ 649,508 |
| 240 | School/Building Administration | $ 2,102,340 | $ 2,180,980 | $ 2,169,164 |
| 250 | Business | $ 624,924 | $ 697,362 | $ 889,131 |
| 260 | Operations & Maintenance of Plant | $ 3,406,839 | $ 3,738,757 | $ 4,151,383 |
| 270 | Transportation | $ 2,592,070 | $ 2,605,911 | $ 2,580,600 |
| 280-290 | Other | $ 538,695 | $ 691,393 | $ 721,014 |
| 293 | Athletics | $ 817,281 | $ 830,925 | $ 847,218 |
| | Total Support Services: | $ 16,582,006 | $ 17,791,096 | $ 18,572,103 |
| 300 | Community Service | $ 101,005 | $ 109,952 | $ 112,405 |
| 400-600 | Outgoing Transfer & Fund Modifications | $ 338,058 | $ 283,378 | $ 596,378 |
| | **Total Expenditures** | $ 38,902,568 | $ 41,150,672 | $ 42,025,860 |
| | Excess Expenditures Over Revenues | $ (508,505) | $ (1,022,253) | $ (94,023) |

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Fruitport Community Schools District

| | Original Budget | | Amendment | | Proposed Final | |
|---|---|---|---|---|---|---|
| **Fund Balance Information** | | | | | | |
| Fund Balance 7/1/24 | | | | | | |
| Unassigned | $ 7,240,196 | | $ 8,700,930 | | $ 8,700,930 | |
| Assigned | $ - | | $ - | | $ - | |
| Fund Balance Impact Surplus/Deficit | | | | | | |
| Unassigned | $ (508,505) | | $ (1,022,253) | | $ (94,023) | |
| Assigned | $ - | | $ - | | $ - | |
| Projected Ending Fund Balance 2024-25 | | | | | | |
| Unassigned | $ 6,731,691 | 17.3% | $ 7,678,677 | 18.7% | $ 8,606,907 | 20.5% |
| Assigned | $ - | | $ - | | $ - | |

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.
This act is to take effect on June 23, 2025.

MOTION by Meeuwenberg
SUPPORT by Cole
ROLL CALL VOTE: Burgess - yes; Cole - yes; Hazekamp - yes; Kelly - yes; Meeuwenberg - yes; Mueller - yes; Six - yes

Motion Passed 7-0



President, Fruitport Board of Education