GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of the
Fruitport Community Schools District

RESOLVED, that this resolution shall be the GENERAL APPROPRIATIONS ACT of the Fruitport Community Schools district for the fiscal year 2025-26, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Fruitport Community Schools district.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Fruitport Community Schools district for fiscal year 2025-26 is as follows:

Code #		Original	Proposed Amendment
	REVENUES:		
100	Local	$ 4,657,953	$ 5,052,190
300	State	$ 30,962,526	$ 32,294,618
400	Federal	$ 1,714,602	$ 1,727,224
500-600	Incoming Transfers	$ 2,560,391	$ 2,565,884
	Total Revenues	$ 39,895,472	$ 41,639,916
	EXPENDITURES:		
	Instruction -		
110	Basic Program	$ 15,339,212	$ 15,559,560
120	Added Needs	$ 7,231,723	$ 7,578,000
130	Adult & Continuing	$ 290,179	$ 194,200
	Total Instruction:	$ 22,861,114	$ 23,331,760
	Support Services -		
210	Pupil	$ 4,879,559	$ 4,842,116
220	Instructional Staff	$ 1,534,764	$ 1,801,747
230	General Administration	$ 646,533	$ 646,459
240	School/Building Administration	$ 2,169,643	$ 2,211,640
250	Business	$ 673,428	$ 1,158,264
260	Operations & Maintenance of Plant	$ 3,634,183	$ 3,752,755
270	Transportation	$ 2,544,218	$ 2,633,772
280-290	Other	$ 537,346	$ 610,964
293	Athletics	$ 867,442	$ 884,100
	Total Support Services:	$ 17,487,116	$ 18,541,817
300	Community Service	$ 100,905	$ 118,145
400-600	Outgoing Transfer & Fund Modifications	$ 169,516	$ 247,485
	Total Expenditures	$ 40,618,651	$ 42,239,207
	Excess Expenditures Over Revenues	$ (723,179)	$ (599,291)

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	Original		Proposed Amendment	
Fund Balance Information				
Fund Balance 7/1/25				
Unassigned	$ 8,606,907		$ 8,634,705	
Assigned	$ -		$ -	
Fund Balance Impact Surplus/Deficit				
Unassigned	$ (723,179)		$ (599,291)	
Assigned	$ -		$ -	
Projected Ending Fund Balance 2025-26				
Unassigned	$ 7,883,728	19.4%	$ 8,035,414	19.0%
Assigned	$ -		$ -	

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.
This act is to take effect on January 19, 2026.

MOTION by Meeuwenberg
SUPPORT by Cole
ROLL CALL VOTE: Burgess - yes; Cole - yes; Hazekamp - yes; Kelly - yes; Meeuwenberg - yes; Mueller - yes; Six - yes

Motion Passed 7-0

President, Fruitport Board of Education