GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of the
Fruitport Community Schools District

RESOLVED, that this resolution shall be the GENERAL APPROPRIATIONS ACT of the Fruitport Community Schools district for the fiscal year 2026-27, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Fruitport Community Schools district.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Fruitport Community Schools district for fiscal year 2026-27 is as follows:

Code #			
	REVENUES:		**Proposed Original**
100	Local	$	4,791,324
300	State	$	32,985,964
400	Federal	$	1,355,578
500-600	Incoming Transfers	$	2,704,847
	Total Revenues	$	41,837,713
	EXPENDITURES:		
	Instruction -		
110	Basic Program	$	16,172,663
120	Added Needs	$	8,175,012
130	Adult & Continuing	$	-
	Total Instruction:	$	24,347,675
	Support Services -		
210	Pupil	$	5,006,709
220	Instructional Staff	$	1,754,504
230	General Administration	$	685,059
240	School/Building Administration	$	2,260,308
250	Business	$	689,067
260	Operations & Maintenance of Plant	$	3,836,749
270	Transportation	$	2,871,630
280-290	Other	$	582,748
293	Athletics	$	914,603
	Total Support Services:	$	18,601,377
300	Community Service	$	100,423
400-600	Outgoing Transfer & Fund Modifications	$	121,516
	Total Expenditures	$	43,170,991
	Excess Expenditures Over Revenues	$	(1,333,278)

GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of the
Fruitport Community Schools District

		Proposed Original	
Fund Balance Information			
Fund Balance 7/1/26			
Unassigned	$	7,496,837	
Assigned	$	-	
Fund Balance Impact Surplus/Deficit			
Unassigned	$	(1,333,278)	
Assigned	$	-	
Projected Ending Fund Balance 2026-27			
Unassigned	$	6,163,559	14.3%
Assigned	$	-	

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.
This act is to take effect on June 22, 2026.

MOTION by Cole
SUPPORT by Six
ROLL CALL VOTE: Burgess - yes; Cole - yes; Hazekamp - yes; Kelly - yes; Meeuwenberg - ABsent; Muelle

Motion Passed 5-0

President, Fruitport Board of Education