General Appropriations Act Resolution

For Adoption

By

The Board of Education of

The Public Schools of the City of Muskegon

RESOLVED, that this resolution shall be the General Appropriations Act of the Public Schools of the City of Muskegon for the fiscal year 2024-2025; an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of income received by the Public Schools of the City of Muskegon.

BE IT FURTHER RESOLVED, that the revenue and the unappropriated fund balance estimated to be available for appropriations in the General Fund of the Public Schools of the City of Muskegon for the Fiscal year 2024-2025 is as follows:

Revenue:	
Local Sources	$ 8,160,599
State Sources	$ 38,589,099
Federal Sources	$ 9,658,326
Other Financing Sources	$ 6,395
Incoming Transfers and other Transactions	$ 438,842
	$ 56,853,261
Estimated Fund Balance, July 1, 2024	$ 11,057,826
Appropriated to (from) Fund Balance	0
Fund Balance, June 2024	$ 11,057,826
Appropriated from (to) Fund Balance	$ 11,057,826
Total available to appropriate	$ 67,981,087

BE IT FURTHER RESOLVED, that (18.0000) mills be levied on non-homestead property for operating purposes and that $67,981,087 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction	
Basic Programs	$ 23,114,496
Added Needs	$ 6,202,452
Adult and Continuing	$ 0
Support Services	
Pupil	$ 4,968,555
Instruction Staff	$ 4,701,903
General Administration	$ 808,170
School Administration	$ 3,899,540
Business	$ 1,015,338
Operations and Maintenance	$ 7,311,032
Pupil Transportation	$ 1,995,413
Central	$ 2,091,302
Athletics	$ 1,105,239
Community Services	$ 991,519
Capital Outlay	$ 0
Outgoing Transfers and other transactions	$ 25,000
Total Appropriated	$58,229,959

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is here changed with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

This Act is to take effect on July 1, 2024.