General Appropriations Act Resolution

For Adoption

By

The Board of Education of

The Public Schools of the City of Muskegon

RESOLVED, that this resolution shall be the General Appropriations Act of the Public Schools of the City of Muskegon for the fiscal year 2025-2026; an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of income received by the Public Schools of the City of Muskegon.

BE IT FURTHER RESOLVED, that the revenue and the unappropriated fund balance estimated to be available for appropriations in the General Fund of the Public Schools of the City of Muskegon for the Fiscal year 2025-2026 is as follows:

Revenue:

Local Sources	$ 8,760,974
State Sources	$ 37,539,254
Federal Sources	$ 6,721,585
Other Financing Sources	$ 68,637
Incoming Transfers and other Transactions	$ 394,813
	$ 53,485,263
Estimated Fund Balance, July 1, 2025	$ 9,769,506
Appropriated to (from) Fund Balance	0
Fund Balance, June 2025	$ 9,769,506
Appropriated from (to) Fund Balance	$ 9,769,506
Total available to appropriate	$ 63,254,769

BE IT FURTHER RESOLVED, that (18.0000) mills be levied on non-homestead property for operating purposes and that $67,981,087 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction	
Basic Programs	$ 22,232,791
Added Needs	$ 7,078,270
Adult and Continuing	$ 0
Support Services	
Pupil	$ 5,578,529
Instruction Staff	$ 4,891,532
General Administration	$ 722,915
School Administration	$ 4,170,726
Business	$ 1,078,682
Operations and Maintenance	$ 5,530,422
Pupil Transportation	$ 1,991,994
Central	$ 2,153,303
Athletics	$ 1,093,936
Community Services	$ 1,200,601
Capital Outlay	$ 182,385
Outgoing Transfers and other transactions	$ 25,000
Total Appropriated	$58,216,619

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is here changed with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

This Act is to take effect on July 1, 2025.