

RAVENNA PUBLIC SCHOOLS
GENERAL FUND BUDGET - PROPOSED
2024-2025

		PROPOSED BUDGET	
REVENUE			
1xx-2xx	LOCAL	$1,153,725	
3xx	STATE	$12,505,015	
4xx	FEDERAL	$558,722	
5xx-6xx	INCOMING TRANSFERS	$440,000	
	TOTAL REVENUES	**$14,657,462**	
EXPENDITURES			
INSTRUCTION:			
11x	BASIC INSTRUCTION	$6,185,573	
12x	ADDED NEEDS	$2,571,471	
SUPPORT SERVICES:			
21x	PUPIL SUPPORT	$1,270,774	
22x	INSTRUCTIONAL SUPPORT	$134,659	
23x	GENERAL ADMINISTRATION	$533,045	
24x	SCHOOL ADMINISTRATION	$892,540	
25x	BUSINESS ADMINISTRATION	$306,285	
26x	OPERATIONS/MAINTENANCE	$1,630,586	
27x	TRANSPORTATION	$774,609	
28x-29x	CENTRAL SERVICES	$912,228	
3xx	COMMUNITY SERVICES	$4,759	
4xx-6xx	OUTGOING TRANSFERS	$96,560	
	TOTAL EXPENDITURES	**$15,313,089**	
	REVENUES OVER (UNDER) EXPENDITURES	**$ (655,627)**	
	ESTIMATED FUND BALANCE 6/30/2024	**$2,198,546**	14.36%
	PROJECTED FUND BALANCE 6/30/2025	**$1,542,919**	10.08%