

RAVENNA PUBLIC SCHOOLS
GENERAL FUND BUDGET - PROPOSED
2024-2025

		JUNE PROPOSED BUDGET	JANUARY BUDGET	DIFFERENCE	
REVENUE					
1xx-2xx	LOCAL	$1,153,725	$1,244,398	$90,673	LOCAL
3xx	STATE	$12,505,015	$11,749,727	-$755,288	STATE
4xx	FEDERAL	$558,722	$804,593	$245,871	FEDERAL
5xx-6xx	INCOMING TRANSFERS	$440,000	$602,100	$162,100	INCOMING TRANSFERS
	TOTAL REVENUES	**$14,657,462**	**$14,400,818**	**(256,644.00)**	
EXPENDITURES					
INSTRUCTION:					
11x	BASIC INSTRUCTION	$6,185,573	$6,038,936	(146,637.00)	11x
12x	ADDED NEEDS	$2,571,471	$2,543,850	(27,621.00)	12x
SUPPORT SERVICES:					
21x	PUPIL SUPPORT	$1,270,774	$1,348,412	77,638.00	21x
22x	INSTRUCTIONAL SUPPORT	$134,659	$256,034	121,375.00	22x
23x	GENERAL ADMINISTRATION	$533,045	$525,787	(7,258.00)	23x
24x	SCHOOL ADMINISTRATION	$892,540	$848,841	(43,699.00)	24x
25x	BUSINESS ADMINISTRATION	$306,285	$332,153	25,868.00	25x
26x	OPERATIONS/MAINTENANCE	$1,630,586	$1,687,933	57,347.00	26x
27x	TRANSPORTATION	$774,609	$785,971	11,362.00	27x
28x-29x	CENTRAL SERVICES	$912,228	$1,048,356	136,128.00	28x-29x
3xx	COMMUNITY SERVICES	$4,759	$9,230	4,471.00	3xx
4xx-6xx	OUTGOING TRANSFERS	$96,560	$138,070	41,510.00	4xx-6xx
	TOTAL EXPENDITURES	**$15,313,089**	**$15,563,573**	**250,484.00**	
	REVENUES OVER (UNDER) EXPENDITURES	**$ (655,627)**	**$ (1,162,755)**		
	FUND BALANCE 6/30/2024	**Projected** **$2,198,546** 14.36%	**Actual** **$2,760,089** 17.73%		
	PROJECTED FUND BALANCE 6/30/2025	**Projected** **$1,542,919** 10.08%	**Projected** **$1,597,334** 10.26%		