Ravenna Public Schools

# RAVENNA PUBLIC SCHOOLS
## GENERAL FUND BUDGET
## 2025-2026

| | | PROPOSED BUDGET | |
|---|---|---|---|
| **REVENUE** | | | |
| 1xx-2xx | LOCAL | $1,223,881 | |
| 3xx | STATE | $11,553,999 | |
| 4xx | FEDERAL | $650,975 | |
| 5xx-6xx | INCOMING TRANSFERS | $295,520 | |
| | **TOTAL REVENUES** | **$13,724,375** | |
| **EXPENDITURES** | | | |
| INSTRUCTION: | | | |
| 11x | BASIC INSTRUCTION | $5,554,748 | |
| 12x | ADDED NEEDS | $2,477,983 | |
| SUPPORT SERVICES: | | | |
| 21x | PUPIL SUPPORT | $1,263,066 | |
| 22x | INSTRUCTIONAL SUPPORT | $110,233 | |
| 23x | GENERAL ADMINISTRATION | $557,796 | |
| 24x | SCHOOL ADMINISTRATION | $814,168 | |
| 25x | BUSINESS ADMINISTRATION | $348,956 | |
| 26x | OPERATIONS/MAINTENANCE | $1,575,693 | |
| 27x | TRANSPORTATION | $672,804 | |
| 28x-29x | CENTRAL SERVICES | $769,710 | |
| 3xx | COMMUNITY SERVICES | $7,957 | |
| 4xx-6xx | OUTGOING TRANSFERS | $97,760 | |
| | **TOTAL EXPENDITURES** | **$14,250,874** | |
| | **REVENUES OVER (UNDER) EXPENDITURES** | **$ (526,499)** | |
| | **ESTIMATED FUND BALANCE 6/30/2025** | **$2,017,695** | 14.16% |
| | **PROJECTED FUND BALANCE 6/30/2026** | **$1,491,196** | 10.46% |