Ravenna Public Schools

RAVENNA PUBLIC SCHOOLS
GENERAL FUND BUDGET
2026-2027

		PROPOSED BUDGET	
REVENUE			
1xx-2xx	LOCAL	$1,282,903	
3xx	STATE	$11,759,471	
4xx	FEDERAL	$389,867	
5xx-6xx	INCOMING TRANSFERS	$486,545	
	TOTAL REVENUES	**$13,918,786**	
EXPENDITURES			
INSTRUCTION:			
11x	BASIC INSTRUCTION	$5,381,690	
12x	ADDED NEEDS	$2,816,994	
SUPPORT SERVICES:			
21x	PUPIL SUPPORT	$1,120,938	
22x	INSTRUCTIONAL SUPPORT	$162,625	
23x	GENERAL ADMINISTRATION	$446,165	
24x	SCHOOL ADMINISTRATION	$869,836	
25x	BUSINESS ADMINISTRATION	$383,701	
26x	OPERATIONS/MAINTENANCE	$1,606,396	
27x	TRANSPORTATION	$714,207	
28x-29x	CENTRAL SERVICES	$771,916	
3xx	COMMUNITY SERVICES	$7,850	
4xx-6xx	OUTGOING TRANSFERS	$98,560	
	TOTAL EXPENDITURES	**$14,380,878**	
	REVENUES OVER (UNDER) EXPENDITURES	**$ (462,092)**	
	ESTIMATED FUND BALANCE 6/30/2026	**$2,017,384**	14.03%
	PROJECTED FUND BALANCE 6/30/2027	**$1,555,292**	10.82%