RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF JENISON PUBLIC SCHOOLS
2025-26 Budget Amendment

RESOLVED, that this resolution shall be the general appropriations act of Jenison Public Schools for the fiscal year 2025-2026: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Jenison Public Schools:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the JENISON PUBLIC SCHOOLS for fiscal year 2025-2026 is as follows:

REVENUE -	
Local	$7,699,000
State	66,376,340
Federal	1,443,000
Interdistrict Sources	8,565,000
Other Financing Sources	220,000
Total Revenue	$84,303,340
FUND BALANCE, July 1, 2025	$ 21,451,997
FUND BALANCE Available to Appropriate	$ 21,451,997
TOTAL AVAILABLE TO APPROPRIATE - GENERAL FUND	$ 105,755,337

BE IT FURTHER RESOLVED, that $87,382,598 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -	
Instruction:	
Basic Programs	$41,967,276
Added Needs	9,866,019
Support Services:	
Pupil	$ 5,902,386
Instructional Staff	4,208,219
General Administration	845,330
School Administration	5,721,367
Business	921,517
Operation & Maintenance	6,419,597
Transportation	2,355,633
Central Office	2,287,096

Supporting Services	2,656,017
Community Services	3,549,765
Debt Service/Cap Outlay/Transfers	682,376

TOTAL APPROPRIATED - GENERAL FUND $87,382,598

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board. For purposes of meeting emergency needs of the school district, transfers of appropriations between expenditures may be made upon written authorization of the Superintendent of Schools, but no other transfers shall be made without approval by the Board of Education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled business meeting in the form of an appropriation amendment, which amendment shall be considered for adoption by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This amendment resolution is to take effect on December 9, 2025.