RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF JENISON PUBLIC SCHOOLS 2025-2026

RESOLVED, that this resolution shall be the general appropriations act of Jenison Public Schools for the fiscal year 2025-2026: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Jenison Public Schools:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the JENISON PUBLIC SCHOOLS for fiscal year 2025-2026 is as follows:

REVENUE -	
Local	$ 7,574,000
State	66,751,893
Federal	1,367,000
Interdistrict Sources	8,545,000
Incoming Transfers & Other Transactions	150,000
Total Revenue	$84,387,893
FUND BALANCE, July 1, 2025	$ 21,108,911
FUND BALANCE Available to Appropriate	$ 21,108,911
TOTAL AVAILABLE TO APPROPRIATE - GENERAL FUND	$ 105,496,804

BE IT FURTHER RESOLVED, that $87,806,180 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -	
Instruction:	
Basic Programs	$41,904,832
Added Needs	10,531,899
Support Services:	
Pupil	$ 6,055,466
Instructional Staff	4,086,217
General Administration	850,425
School Administration	5,763,521
Business	887,394
Operation & Maintenance	6,148,413
Transportation	2,475,946
Central	2,413,966

Other Support	2,613,976
Community Services	3,412,910
Transfers & Debt Service	661,217

TOTAL APPROPRIATED - GENERAL FUND $87,806,180

BE IT FURTHER RESOLVED, that the Board of Education declares the millage rate of 18.0000 mills for general operation be set for the 2025-2026 fiscal year.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the DEBT RETIREMENT FUND of the JENISON PUBLIC SCHOOLS for fiscal year 2025-2026 is as follows:

REVENUE -

Local Property Taxes - Interest and Other	$ 11,298,947
QSCB Interest/Federal Subsidy	38,077
Total Revenue	$11,337,024
Fund Balance - July 1, 2025	$3,330,400
Fund Balance Available to Appropriate	$3,330,400

TOTAL AVAILABLE TO APPROPRIATE - DEBT RETIREMENT FUND $ 14,667,424

BE IT FURTHER RESOLVED, that $10,771,676 of the total available to appropriate in the DEBT RETIREMENT FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -

Redemption of Bond Principal	$5,925,000
Interest on Bond Debt	4,843,576
Paying Agent Fees and Other	3,100

TOTAL APPROPRIATED - DEBT RETIREMENT FUND $10,771,676

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL FOOD SERVICE FUND of JENISON PUBLIC SCHOOLS for the fiscal year 2025-2026 is as follows:

REVENUE -	
Local	$ 399,168
State	4,560,250
Federal	2,408,400
Total Revenue	$ 7,367,818
Fund Balance, July 1, 2025	$ 3,046,490
TOTAL AVAILABLE TO APPROPRIATE - SCHOOL FOOD SERVICE FUND	$ 10,414,308

BE IT FURTHER RESOLVED, that $7,367,818 of the total available to appropriate in the SCHOOL FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -	
Food Service	$ 7,367,818
TOTAL EXPENDITURES	$ 7,367,818

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL ACTIVITY SERVICE FUND of JENISON PUBLIC SCHOOLS for the fiscal year 2025-2026 is as follows:

REVENUE -	
Total Revenue	$ 1,250,000
Fund Balance, July 1, 2025	$ 902,253
TOTAL AVAILABLE TO APPROPRIATE - SCHOOL FOOD SERVICE FUND	$ 2,152,253

BE IT FURTHER RESOLVED, that $1,250,000 of the total available to appropriate in the SCHOOL ACTIVITY SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -	
Student Activity	$ 1,250,000
TOTAL EXPENDITURES	$ 1,250,000

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board. For purposes of meeting emergency needs of the school district, transfers of appropriations between expenditures may be made upon written authorization of the Superintendent of Schools, but no other transfers shall be made without approval by the Board of Education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled business meeting in the form of an appropriation amendment, which amendment shall be considered for adoption by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the Board of Education declares the millage rate of 8.50 mills for debt levy be set for the 2025-2026 fiscal year as follows:

Debt 2011A	1.15	mill
Debt 2016	2.525	mill
Debt 2017	1.25	mill
Debt 2020 B&S	2.10	mill
Debt 2024 B&S	1.475	mill

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2025.