Saugatuck Public Schools
A Resolution of the Saugatuck Public Schools Board of Education
GENERAL FUND BUDGET for the Fiscal Year 2025-2026

RESOLVED, that this resolution shall be the general appropriations of Saugatuck Public Schools for the 2025-2026 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Saugatuck Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND are as follows:

Revenues:	**2025-2026 Appropriation Budget**
Local	$ 9,871,731
State	2,064,306
Federal	265,869
Incoming Transfers and Other Transactions	1,080,904
Total Revenues	**$ 13,282,810**

BE IT FURTHER RESOLVED, that the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	**2025-2026 Appropriation Budget**
Instruction:	
Basic Programs	$ 6,334,549
Added Needs	1,235,198
Support Services:	
Pupil Support	876,431
Instruction Staff Services	446,444
General Administration	388,931
School Administration	607,393
Business Services	493,338
Operations & Maintenance	1,091,730
Transportation	338,226
Support Services Central	442,294
Athletics	414,277
Outgoing Transfers & Other	50,000
Total Appropriated	**$ 12,718,811**
Excess Revenues Over (Under) Expenditures	563,999
Projected Beginning Fund Balance - July 1, 2025	**$ 2,513,191**
Projected Ending Fund Balance - June 30, 2026	**$ 3,077,190**
Fund Balance - % of Expenditures	**24.19%**

BE IT FURTHER RESOLVED, that 18.0000 ad valorem mills, as reduced by impact of the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution) shall be levied in 2025 on all property, except principal residence (homestead) property and other property exempted by law located within the Saugatuck Public Schools. The 18.0000 mills, as reduced by the Headlee Amendment, shall be used for general operating purposes.

I certify that the foregoing resolution was duly adopted by the Saugatuck Public School Board of Education at a properly noticed open meeting held on the 16th day of June 2025, at which meeting a quorum was present.

Board Secretary: _____ **Date:** _____