Saugatuck Public Schools
A Resolution of the Saugatuck Public Schools Board of Education
GENERAL FUND BUDGET for the Fiscal Year 2025-2026

RESOLVED, that this resolution shall be the general appropriations of Saugatuck Public Schools for the 2025-2026 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Saugatuck Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND are as follows:

Revenues:	**2025-2026 Appropriation Budget**	**2025-2026 Amended Budget**	**2025-2026 Final Budget**
Local	$ 9,871,731	$ 9,670,387	$ 9,496,537
State	2,064,306	2,283,213	2,863,818
Federal	265,869	247,755	246,348
Incoming Transfers and Other Transactions	1,080,904	1,080,904	1,113,729
Total Revenues	**$ 13,282,810**	**$ 13,282,259**	**$ 13,720,432**

BE IT FURTHER RESOLVED, that the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	**2025-2026 Appropriation Budget**	**2025-2026 Amended Budget**	**2025-2026 Final Budget**
Instruction:			
Basic Programs	$ 6,334,549	$ 6,513,405	$ 6,897,256
Added Needs	1,235,198	1,187,279	1,221,499
Support Services:			
Pupil Support	876,431	912,978	993,544
Instruction Staff Services	446,444	454,117	403,324
General Administration	388,931	393,044	420,791
School Administration	607,393	593,075	619,322
Business Services	493,338	488,855	485,914
Operations & Maintenance	1,091,730	1,241,888	1,381,074
Transportation	338,226	316,124	346,053
Support Services Central	442,294	415,021	414,665
Athletics	414,277	401,344	380,991
Outgoing Transfers & Other	50,000	50,000	71,320
Total Appropriated	**$ 12,718,811**	**$ 12,967,130**	**$ 13,635,753**
Excess Revenues Over (Under) Expenditures	563,999	315,129	84,679
Projected Beginning Fund Balance - July 1, 2025	**$ 2,470,459**	**$ 2,470,459**	**$ 2,470,459**
Projected Ending Fund Balance - June 30, 2026	**$ 3,034,458**	**$ 2,785,588**	**$ 2,555,138**
Fund Balance - % of Expenditures	**23.86%**	**21.48%**	**18.74%**

I certify that the foregoing resolution was duly adopted by the Saugatuck Public School Board of Education at a properly noticed open meeting held on the 15th day of June 2026, at which meeting a quorum was present.

Board Secretary: Mary Ellen Shaw **Date:** 6·15·26