Saugatuck Public Schools
A Resolution of the Saugatuck Public Schools Board of Education
GENERAL FUND BUDGET for the Fiscal Year 2026-2027

RESOLVED, that this resolution shall be the general appropriations of Saugatuck Public Schools for the 2026-2027 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Saugatuck Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND are as follows:

Revenues:	**2026-2027 Appropriation Budget**
Local	$ 10,140,214
State	2,543,913
Federal	246,013
Incoming Transfers and Other Transactions	1,079,797
Total Revenues	**$ 14,009,937**

BE IT FURTHER RESOLVED, that the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	**2026-2027 Appropriation Budget**
Instruction:	
Basic Programs	$ 6,971,255
Added Needs	1,317,656
Support Services:	
Pupil Support	927,258
Instruction Staff Services	398,469
General Administration	454,942
School Administration	634,637
Business Services	491,400
Operations & Maintenance	1,431,700
Transportation	384,049
Support Services Central	390,803
Athletics	402,113
Outgoing Transfers & Other	50,000
Total Appropriated	**$ 13,854,282**
Excess Revenues Over (Under) Expenditures	155,655
Projected Beginning Fund Balance - July 1, 2026	**$ 2,555,138**
Projected Ending Fund Balance - June 30, 2027	**$ 2,710,793**
Fund Balance - % of Expenditures	**19.57%**

BE IT FURTHER RESOLVED, that 18.0000 ad valorem mills, as reduced by impact of the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution) shall be levied in 2026 on all property, except principal residence (homestead) property and other property exempted by law located within the Saugatuck Public Schools. The 18.0000 mills, as reduced by the Headlee Amendment, shall be used for general operating purposes.

I certify that the foregoing resolution was duly adopted by the Saugatuck Public School Board of Education at a properly noticed open meeting held on the 15th day of June 2026, at which meeting a quorum was present.

Board Secretary: _____ **Date:** 6-15-26