Baldwin Community Schools
General Fund
For the Year Ending June 30, 2026

	ORIGINAL BUDGET 2025-26
REVENUES	
Local	10,201,159
State	2,616,871
Federal	877,814
Incoming Transfers and Other Transactions	170,000
TOTAL REVENUES	13,865,844
EXPENDITURES	
Basic Programs	5,039,920
Added Needs	1,319,835
Pupil Support Services	1,164,379
Instructional Support Services	409,408
General Administration	855,722
School Administration	887,788
Business Services	438,539
Operations and Maintenance	1,181,904
Pupil Transportation	752,939
Central Support Services	371,265
Athletics	271,582
Community Activities	148,481
Other Community Services	10,000
Facilities Improvements	-
Prior Period Adjustments	-
Other Financing Uses	-
TOTAL EXPENDITURES	12,851,762
NET REVENUES & EXPENDITURES	1,014,081
PROJECTED / FUND BALANCE, BEGINNING OF YEAR	15,474,008
Non-Spendable	
Inventories	2,290
Restricted	
Committed	
Capital Projects (Board-Track)	50,000
Building and Site	8,000,000
Unassigned	8,435,800
FUND BALANCE, END OF YEAR	16,488,090