Baldwin Community Schools
General Fund
For the Year Ending June 30, 2025

	REVISED BUDGET 2024-25
REVENUES	
Local	9,902,315
State	2,228,845
Federal	652,631
Incoming Transfers and Other Transactions	160,851
TOTAL REVENUES	12,944,642
EXPENDITURES	
Basic Programs	4,495,559
Added Needs	1,256,008
Pupil Support Services	1,056,782
Instructional Support Services	487,275
General Administration	843,435
School Administration	728,745
Business Services	437,973
Operations and Maintenance	1,162,681
Pupil Transportation	800,700
Central Support Services	407,479
Athletics	259,786
Community Activities	13,000
Other Community Services	10,000
Facilities Improvements	35,000
Prior Period Adjustments	5,000
Other Financing Uses	-
TOTAL EXPENDITURES	11,999,423
NET REVENUES & EXPENDITURES	945,218
PROJECTED / FUND BALANCE, BEGINNING OF YEAR	13,395,163
Non-Spendable	
Inventories	2,290
Restricted	
Committed	
Capital Projects (Board-Track)	50,000
Building and Site	8,000,000
Unassigned	6,288,092
FUND BALANCE, END OF YEAR	14,340,382