

GL NUMBER	DESCRIPTION	2019 CLERK BUDGET
Fund: 101 GENERAL FUND		
ESTIMATED REVENUES		
Dept 000 - NONE		
101-000-402.000	CURRENT REAL PROPERTY TAXES-GENERA	3,217,630.00
101-000-405.000	TAXES-PRIOR YEARS	100.00
101-000-420.000	DELINQUENT PERSONAL PROPERTY TAXES	650.00
101-000-425.000	PILT-FEDERAL	112,000.00
101-000-426.000	PILT-STATE	29,366.00
101-000-434.000	TRAILER TAXES	200.00
101-000-441.000	LOCAL COMMUNITY STABILAZATION SHAI	12,000.00
101-000-445.000	PENALTIES & INTEREST ON TAXES	4,500.00
101-000-477.000	DOG LICENSES	1,600.00
101-000-481.000	MARRIAGE LICENSES	300.00
101-000-501.000	EMERGENCY SERVICES EMPG	7,000.00
101-000-502.001	HMEP GRANT	1,000.00
101-000-503.000	COURT EQUITY	45,000.00
101-000-540.000	PROBATE JUDGES SALARIES	95,595.00
101-000-540.001	STANDARDIZATION-PROBATE COURT	52,874.00
101-000-541.000	COURT JUVENILE OFFICER	27,317.00
101-000-542.000	MARINE SAFETY	6,400.00
101-000-542.001	ORV / DNR GRANT	7,000.00
101-000-542.002	SECONDARY ROAD PATROL	29,475.00
101-000-542.003	DRUNK DRIVING CASEFLOW ASSIST.	3,500.00
101-000-545.000	PROSECUTING ATTNY COOP	20,000.00
101-000-548.000	CRIME VICTIM RIGHTS SERVICES	18,800.00
101-000-550.000	STATE LIQUOR TAX	7,500.00
101-000-550.001	CONVENTION FACILITY FUNDS	37,500.00
101-000-574.000	STATE REVENUE SHARING	197,922.00
101-000-574.001	STATE REVENUE SHARING/COUNTY INCEN	48,878.00
101-000-602.000	DISTRICT COURT COSTS	120,000.00
101-000-604.000	CIRCUIT COURT COSTS	30,000.00
101-000-604.004	CIRCUIT COURT COSTS 20 % PENALTY	200.00
101-000-608.000	DISTRICT COURT FEES	25,000.00
101-000-609.001	ATTORNEY FEES REIMB. - F.C.	2,000.00
101-000-610.000	PROBATION FEES	21,000.00
101-000-610.001	PROBATION OVERSIGHT FEES	3,000.00
101-000-612.000	CIRCUIT COURT FEES	6,000.00
101-000-613.000	COUNTY CLERK SERVICES	14,000.00
101-000-614.000	PROBATE COURT FEES	6,000.00
101-000-615.000	EQUALIZATION SERVICES	6,340.00
101-000-616.000	COUNTY TREASURER SERVICES	4,000.00
101-000-616.001	RETURNED CHECK FEES	100.00
101-000-617.000	G.I.S. FEES	4,500.00
101-000-620.000	REGISTER OF DEEDS SERVICES	100,000.00
101-000-620.001	REAL ESTATE TRANSFER TAX	60,000.00
101-000-620.002	PLAT BOOKS	1,500.00
101-000-620.003	REMONUMENTATION	100.00
101-000-625.000	CHILD CARE COLLECTION FEE 25%	1,500.00
101-000-625.001	CRIME VICTIM COLLECTION FEE 10%	50.00
101-000-627.000	SHERIFF SERVICES	10,000.00
101-000-627.001	EMPLOYEES MEALS	2,500.00
101-000-627.003	POLICE REPORTS	1,200.00
101-000-627.004	DNA TESTING	350.00
101-000-627.005	BAIL BOND COLLECTION FEES	800.00
101-000-627.006	FINGERPRINTING	2,500.00
101-000-627.007	SEX OFFENDER REGISTRATION	2,000.00
101-000-627.008	LAW ENFORCEMENT SERV CONTRACT	2,670.00
101-000-627.010	PAROLE DETAINER	2,500.00
101-000-627.012	DRUG TEST / DRUG COURT	5,000.00
101-000-627.081	DRUG TESTS / 81ST DISTRICT COURT	5,000.00
101-000-633.000	RECORD COPYING	500.00
101-000-635.000	TAX ROLL PREP & PROCESS SERV	45,000.00
101-000-655.001	FINES & FORFEITURES-SHERIFF	1,000.00
101-000-655.002	FINES & FORFEITURES/ORV	10.00
101-000-656.000	BOND FORFEITURE	7,500.00
101-000-656.001	BOND COSTS	3,500.00
101-000-664.000	INTEREST & DIVIDENDS	800.00
101-000-667.000	RENT	9,180.00
101-000-673.000	SALE OF FIXED ASSETS	100.00
101-000-673.003	SALE/AUCTION	500.00
101-000-676.000	REIMBURSEMENT-JUDGE FICA	11,357.00
101-000-676.002	STATE-TRANSPORTING PRISONERS	2,000.00
101-000-676.003	STATE-VOTER REGISTRATION	50.00
101-000-676.004	STATE/SCHOOL-ELECTION REIMBURSEMEN	100.00
101-000-676.005	REIMBURSEMENT-JURY FEES	100.00
101-000-676.006	REIMBURSEMENT-INSURANCE DIVIDEND	2,000.00
101-000-677.001	BOARDING PRISONERS	40,000.00
101-000-677.002	BOARDING PRISONERS-LOCAL	20,000.00

GL NUMBER	DESCRIPTION	2019 CLERK BUDGET
Fund: 101 GENERAL FUND		
ESTIMATED REVENUES		
Dept 000 - NONE		
101-000-677.003	PRISONERS-HEALTH SVS. REIMB.	100.00
101-000-677.004	INMATE MEDICAL	500.00
101-000-677.006	SSI INCENTIVE	1,000.00
101-000-688.000	REFUNDS-SUNDRY	2,000.00
101-000-688.001	REFUNDS-CRIME VICTIM	50.00
101-000-688.002	REFUND-FORENSIC	10.00
101-000-688.003	REFUNDS-JAIL	10.00
101-000-688.006	REFUNDS-RDSS	800.00
101-000-689.000	REIMBURSEMENT ATTORNEY FEES	5,000.00
101-000-689.003	REIMBURSEMENT-INDIRECT COST	64,037.00
101-000-689.004	REIMBURSEMENT- INDIRECT COST I.T.	8,927.00
101-000-689.017	REIMBURSEMENT-CEDAR LAKE ENGINEERJ	147,000.00
101-000-699.254	TRANSFERS IN FROM DEL PROP TAX SAI	60,014.00
101-000-699.514	TRANSFERS IN FROM TAX COLLECTION I	50,000.00
Totals for dept 000 - NONE		4,907,062.00
TOTAL ESTIMATED REVENUES		4,907,062.00
APPROPRIATIONS		
Dept 101 - GOVERNING BODY		
101-101-701.000	BOARD SALARY	22,160.00
101-101-714.000	PER DIEM	20,000.00
101-101-715.000	EMPLOYER SHARE FICA	4,870.00
101-101-716.000	HOSPITAL INS	48,205.00
101-101-716.001	HOSPITAL INS PAYOFF	3,500.00
101-101-716.002	HOSPITAL INS DEDUCIBLE	3,500.00
101-101-718.000	RETIREMENT	11,500.00
101-101-724.000	BOARD LIAISON	7,000.00
101-101-727.000	OFFICE SUPPLIES	200.00
101-101-728.000	POSTAGE	80.00
101-101-803.000	SPECIAL PROF SERVICE	11,000.00
101-101-803.004	PROFESSIONAL SERVICES - H.U.N.T. I	8,000.00
101-101-803.014	PROFESSIONAL SERVICES-DASHBOARD	3,000.00
101-101-803.015	PROFESSIONAL SERVICES-911	31,825.00
101-101-803.016	PROFESSIONAL SERVICES-EMS	13,200.00
101-101-810.001	ASSN DUES - MAC	8,700.00
101-101-810.004	ASSN DUES - NEMCOG	5,530.00
101-101-821.000	AUDIT FEES	16,000.00
101-101-821.001	BANK FEES	120.00
101-101-850.001	COMMUNICATIONS	500.00
101-101-860.000	TRAVEL	1,800.00
101-101-901.000	ADS/LEGAL NOTICES	150.00
101-101-912.000	WORKER'S COMP INS	74.00
101-101-941.000	CONTINGENCY	100.00
101-101-964.000	REFUNDS	500.00
Totals for dept 101 - GOVERNING BODY		221,514.00
Dept 130 - TRIAL COURT		
101-130-702.000	ELECTED OFFICIAL SALARY	148,469.00
101-130-703.000	COURT ADMINISTRATOR	49,274.00
101-130-703.005	JUVENILE OFFICER	3,392.00
101-130-703.006	D/C PROBATION OFFICER	42,000.00
101-130-704.000	PROBATE REG SALARY	34,384.00
101-130-704.001	JUVENILE REGISTER	31,138.00
101-130-704.002	MAGISTRATE/CLERK	39,048.00
101-130-707.000	CLERK	28,028.00
101-130-708.000	CLERK PART-TIME	20,312.00
101-130-712.000	SCHEDULING CLERK/RECORDER	27,624.00
101-130-715.000	EMPLOYER SHARE FICA	32,330.00
101-130-716.000	HOSPITAL INS	53,335.00
101-130-716.001	HOSPITAL INS BUY-OUT	11,000.00
101-130-716.002	HOSPITAL INS DEDUCTIBLE	3,600.00
101-130-717.000	LIFE INSURANCE	221.00
101-130-718.000	RETIREMENT	59,400.00
101-130-720.000	LONG TERM DISABILITY INS	784.00
101-130-725.002	LONGEVITY PAY	2,000.00
101-130-726.000	DC DRUNK DRIVER CASEFLOW	3,000.00
101-130-727.000	OFFICE SUPPLIES	4,000.00
101-130-727.001	LAW BOOKS	4,080.00
101-130-728.023	POSTAGE-CIRCUIT	1,800.00
101-130-728.048	POSTAGE-PROBATE	600.00
101-130-728.081	POSTAGE - DISTRICT	1,500.00
101-130-801.000	COURT APPOINTED COUNSEL	16,000.00
101-130-801.023	APPELLANT COUNSEL	2,500.00
101-130-801.048	LEGAL FEES - PROBATE	1,800.00

GL NUMBER	DESCRIPTION	2019 CLERK BUDGET
Fund: 101 GENERAL FUND		
APPROPRIATIONS		
Dept 130 - TRIAL COURT		
101-130-802.000	RDSS	4,400.00
101-130-802.081	CONTRACTUAL SERVICE - DISTRICT CT	200.00
101-130-803.048	STATUTORY REVIEW - PROBATE CT	1,000.00
101-130-803.081	SPECIAL PROF SERVICE - DISTRICT CT	200.00
101-130-803.148	PUBLIC ADMINISTRATOR - PROBATE	100.00
101-130-805.000	JUROR FEES	5,500.00
101-130-806.000	WITNESS FEES	300.00
101-130-810.000	ASSOCIATION DUES	1,600.00
101-130-813.000	TRANSCRIPTS	1,800.00
101-130-837.023	HEALTH SERVICE - COURT ORDERED	1,500.00
101-130-850.000	TELEPHONE	5,300.00
101-130-850.048	TELEPHONE -PROBATE OSM	6,010.00
101-130-860.000	TRAVEL	6,000.00
101-130-860.002	TRANSPORTER TRAVEL	2,000.00
101-130-901.000	ADS/LEGAL NOTICES	85.00
101-130-912.000	WORKER'S COMP INS	1,484.00
101-130-932.000	REPAIR/MAINT EQUIP	300.00
101-130-941.000	CONTINGENCY	200.00
101-130-956.000	EDUCATION/TRAINING	400.00
101-130-977.000	EQUIPMENT	800.00
101-130-998.000	MULTI COUNTY COSTS	20,000.00
Totals for dept 130 - TRIAL COURT		680,798.00
Dept 167 - JURY COMMISSION		
101-167-714.000	PER DIEM	200.00
101-167-715.000	EMPLOYER SHARE FICA	16.00
101-167-727.000	OFFICE SUPPLIES	150.00
101-167-728.000	POSTAGE	1,000.00
Totals for dept 167 - JURY COMMISSION		1,366.00
Dept 215 - CLERK		
101-215-702.000	ELECTED OFFICIAL SALARY	45,437.00
101-215-704.000	DEPUTY/REG SALARY	34,384.00
101-215-707.000	SALARY/WAGE-CRT RCD CLK	32,728.00
101-215-708.000	SALARY/WAGE-PAYROLL CLK	26,640.00
101-215-715.000	EMPLOYER SHARE FICA	10,649.00
101-215-716.000	HOSPITAL INS	43,075.00
101-215-716.001	HOSPITAL INS PAYOFF	4,000.00
101-215-716.002	HOSPITAL INS DEDUCTIBLE	2,700.00
101-215-717.000	LIFE INSURANCE	87.00
101-215-718.000	RETIREMENT	20,655.00
101-215-720.000	LONG TERM DISABILITY INS	152.00
101-215-727.000	OFFICE SUPPLIES	1,400.00
101-215-728.000	POSTAGE	700.00
101-215-810.000	ASSOCIATION DUES	250.00
101-215-819.000	DATA PROCESSING	8,050.00
101-215-850.000	TELEPHONE	700.00
101-215-860.000	TRAVEL	600.00
101-215-912.000	WORKER'S COMP INS	469.00
101-215-932.000	REPAIR/MAINT EQUIP	300.00
101-215-941.000	CONTINGENCY	50.00
101-215-956.000	EDUCATION/TRAINING	470.00
101-215-977.000	EQUIPMENT	700.00
Totals for dept 215 - CLERK		234,196.00
Dept 253 - TREASURER		
101-253-702.000	ELECTED OFFICIAL SALARY	45,437.00
101-253-704.000	DEPUTY/REG SALARY	36,362.00
101-253-707.000	SALARY/WAGE	21,404.00
101-253-715.000	EMPLOYER SHARE FICA	7,895.00
101-253-716.000	HOSPITAL INS	30,763.00
101-253-716.002	HOSPITAL INS DEDUCTIBLE	1,800.00
101-253-717.000	LIFE INSURANCE	84.00
101-253-718.000	RETIREMENT	16,136.00
101-253-720.000	LONG TERM DISABILITY INS	130.00
101-253-727.000	OFFICE SUPPLIES	200.00
101-253-728.000	POSTAGE	100.00
101-253-850.000	TELEPHONE	600.00
101-253-912.000	WORKER'S COMP INS	344.00
101-253-941.000	CONTINGENCY	100.00
Totals for dept 253 - TREASURER		161,355.00
Dept 257 - ASSESSOR/EQUALIZATION DEPARTMENT		
101-257-703.000	DEPT HEAD SALARY	45,437.00
101-257-708.000	SALARY/WAGE-DESCRIPTION CLK	26,604.00

GL NUMBER	DESCRIPTION	2019 CLERK BUDGET
Fund: 101 GENERAL FUND		
APPROPRIATIONS		
Dept 257 - ASSESSOR/EQUALIZATION DEPARTMENT		
101-257-709.000	SALARY/WAGE-NEW APPRAISER	36,601.00
101-257-715.000	EMPLOYER SHARE FICA	8,694.00
101-257-716.000	HOSPITAL INS	30,764.00
101-257-716.001	HOSPITAL INS PAYOFF	4,000.00
101-257-716.002	HOSPITAL INS DEDUCTIBLE	1,800.00
101-257-717.000	LIFE INSURANCE	87.00
101-257-718.000	RETIREMENT	19,250.00
101-257-720.000	LONG TERM DISABILITY INS	168.00
101-257-725.002	LONGEVITY PAY	1,000.00
101-257-727.000	OFFICE SUPPLIES	600.00
101-257-728.000	POSTAGE	600.00
101-257-850.000	TELEPHONE	650.00
101-257-860.000	TRAVEL	1,500.00
101-257-901.000	ADS/LEGAL NOTICES	350.00
101-257-912.000	WORKER'S COMP INS	729.00
101-257-932.000	REPAIR/MAINT EQUIP	200.00
101-257-956.000	EDUCATION/TRAINING	3,000.00
Totals for dept 257 - ASSESSOR/EQUALIZATION DEPAF		182,034.00
Dept 259 - CENTRAL DATA PROCESS/REPR		
101-259-703.000	DEPT HEAD SALARY	45,437.00
101-259-715.000	EMPLOYER SHARE FICA	3,782.00
101-259-716.001	HOSPITAL INS BUYOUT	4,000.00
101-259-717.000	LIFE INSURANCE	29.00
101-259-718.000	RETIREMENT	15,340.00
101-259-720.000	LONG TERM DISABILITY INS	168.00
101-259-727.000	OPERATING SUPPLIES	8,000.00
101-259-819.000	CONTRACTURAL/PROFESSIONAL/SERVICES	5,000.00
101-259-819.002	TAX ROLL/BILL PREP EXPENSES	12,000.00
101-259-819.003	DATA PROCESSING - ON SITE CONTRACT	750.00
101-259-819.006	DATA PROCESSING - HARDWARE/SOFTWARE	15,000.00
101-259-819.009	DATA PROCESSING - BS&A ANNUAL MAIN	12,570.00
101-259-819.012	COPY MACHINES MAINTENANCE	3,500.00
101-259-819.013	POSTAGE MACHINE MAINTENANCE	1,600.00
101-259-819.014	INTERNET SERVICE	4,000.00
101-259-850.000	TELEPHONE EQUIP/MAINT	1,500.00
101-259-860.000	TRAVEL	350.00
101-259-912.000	WORKER'S COMP INS	1,689.00
101-259-932.004	REPAIR/MAINT EQUIP - FOLDING MACH	1,000.00
101-259-941.000	CONTINGENCY	1,000.00
101-259-956.000	EDUCATION/TRAINING	500.00
101-259-977.000	EQUIPMENT-HARDWARE/SOFTWARE/LICENS	18,400.00
101-259-977.002	EQUIPMENT-COPIER LEASE	2,000.00
Totals for dept 259 - CENTRAL DATA PROCESS/REPR		157,615.00
Dept 262 - ELECTIONS		
101-262-714.001	PER DIEM-BD OF CANVASSERS	200.00
101-262-727.000	OFFICE SUPPLIES	1,000.00
101-262-728.000	POSTAGE	200.00
101-262-860.000	TRAVEL	500.00
101-262-901.000	ADS/LEGAL NOTICES	100.00
101-262-932.000	REPAIR/MAINT EQUIP	100.00
101-262-941.000	CONTINGENCY	500.00
101-262-977.000	EQUIPMENT	500.00
Totals for dept 262 - ELECTIONS		3,100.00
Dept 265 - BUILDING AND GROUNDS		
101-265-703.000	DEPT HEAD SALARY	38,728.00
101-265-708.000	SALARY/WAGE	15,000.00
101-265-715.000	EMPLOYER SHARE FICA	4,417.00
101-265-716.001	HOSPITAL INS- OPT OUT	4,000.00
101-265-717.000	LIFE INSURANCE	29.00
101-265-718.000	RETIREMENT	13,100.00
101-265-720.000	LONG TERM DISABILITY INS	154.00
101-265-747.001	EQUIP/SUP-CNTY BLDG	3,000.00
101-265-747.003	EQUIP/SUP-JAIL	1,200.00
101-265-775.001	JANITOR SUPP-CNTY BLDG	3,400.00
101-265-775.003	JANITOR SUPP-JAIL	1,600.00
101-265-802.001	CONT SERV-CNTY BLDG	12,000.00
101-265-802.003	CONT SERV-JAIL	4,700.00
101-265-850.000	TELEPHONE	960.00
101-265-860.000	TRAVEL	900.00
101-265-912.000	WORKER'S COMP INS	1,997.00
101-265-920.001	ELECTRIC-CNTY BLDG	15,800.00
101-265-920.003	ELECTRIC-JAIL	20,800.00

GL NUMBER	DESCRIPTION	2019 CLERK BUDGET
Fund: 101 GENERAL FUND		
APPROPRIATIONS		
Dept 265 - BUILDING AND GROUNDS		
101-265-921.001	HEAT-CNTY BLDG	6,500.00
101-265-921.003	HEAT-JAIL	7,500.00
101-265-922.001	WATER-CNTY BLDG	1,200.00
101-265-922.003	WATER-JAIL	3,200.00
101-265-923.000	UTILITIES-FOREST SERV BLDG	4,300.00
101-265-931.001	RPR/MAINT - CNTY BLDG	4,500.00
101-265-931.002	RPR/MAINT - CO BLDG OFFICE RELOCA1	300.00
101-265-931.003	RPR/MAINT - JAIL	4,000.00
101-265-932.001	REPAIR/MAINT EQUIP-CNTY BLDG	1,300.00
101-265-932.003	REPAIR/MAINT EQUIP-JAIL	1,300.00
101-265-933.001	RPR/MAINT GRNDS/CNTY BLDG	500.00
101-265-941.000	CONTINGENCY	4,000.00
Totals for dept 265 - BUILDING AND GROUNDS		180,385.00
Dept 267 - PROSECUTING ATTORNEY		
101-267-702.000	ELECTED OFFICIAL SALARY	76,632.00
101-267-707.000	SALARY/WAGE	31,549.00
101-267-709.000	SALARY/WAGE ASST PA	30,000.00
101-267-715.000	EMPLOYER SHARE FICA	11,260.00
101-267-716.000	HOSPITAL INS	5,130.00
101-267-716.001	HOSPITAL INS PAYOFF	4,000.00
101-267-716.002	HOSPITAL INS DEDUCTIBLE	450.00
101-267-717.000	LIFE INSURANCE	58.00
101-267-718.000	RETIREMENT	15,850.00
101-267-723.002	PART-TIME PAY	5,000.00
101-267-727.000	OFFICE SUPPLIES	1,500.00
101-267-727.001	LAW LIBRARY	3,000.00
101-267-728.000	POSTAGE	450.00
101-267-751.000	SUPPLIES/CRIME VICTIM GRANT	200.00
101-267-803.002	COOP REIMBURSEMENT SERVICE MGT	3,200.00
101-267-806.000	WITNESS FEES	800.00
101-267-806.001	WITNESS FOOD & LODGE	250.00
101-267-809.000	PROCESS SERVER	250.00
101-267-810.000	ASSOCIATION DUES	2,392.00
101-267-850.000	TELEPHONE	2,000.00
101-267-860.000	TRAVEL	1,000.00
101-267-902.000	TRANSCRIPTS/RECORDS	100.00
101-267-912.000	WORKER'S COMP INS	450.00
101-267-941.000	CONTINGENCY	75.00
101-267-956.000	EDUCATION/TRAINING	1,250.00
101-267-964.001	REFUND/ CRIME VICTIM GRANT	200.00
Totals for dept 267 - PROSECUTING ATTORNEY		197,046.00
Dept 268 - REGISTER OF DEEDS		
101-268-702.000	ELECTED OFFICIAL SALARY	45,437.00
101-268-704.000	DEPUTY/REG SALARY	34,384.00
101-268-715.000	EMPLOYER SHARE FICA	6,680.00
101-268-716.001	HOSPITAL INS PAYOFF	7,500.00
101-268-717.000	LIFE INSURANCE	58.00
101-268-718.000	RETIREMENT	14,900.00
101-268-720.000	LONG TERM DISABILITY INS	292.00
101-268-727.000	OFFICE SUPPLIES	850.00
101-268-727.001	PLAT BOOK EXP	1,750.00
101-268-728.000	POSTAGE	850.00
101-268-819.000	DATA PROCESSING	10,000.00
101-268-850.000	TELEPHONE	650.00
101-268-912.000	WORKER'S COMP INS	223.00
Totals for dept 268 - REGISTER OF DEEDS		123,574.00
Dept 301 - POLICE/SHERIFF		
101-301-702.000	ELECTED OFFICIAL SALARY	55,575.00
101-301-705.000	UNDERSHERIFF SALARY	54,075.00
101-301-706.000	SALARY/WAGES SGTS	103,649.00
101-301-707.000	SALARY/WAGE-DEPUTIES	264,020.00
101-301-708.001	SALARY/WAGE CONFIDENTIAL SCRTRY	39,849.00
101-301-708.006	SALARY/WAGE CLERK/REC	29,244.00
101-301-715.000	EMPLOYER SHARE FICA	48,000.00
101-301-716.000	HOSPITAL INS	144,615.00
101-301-716.001	HOSPITAL INS PAYOFF	4,500.00
101-301-716.002	HOSPITAL INS DEDUCTIBLE	9,500.00
101-301-717.000	LIFE INSURANCE	1,498.00
101-301-718.000	RETIREMENT DB	155,530.00
101-301-718.001	RETIREMENT MERS DEFINED CONTRIBUTI	25,750.00
101-301-720.000	LONG TERM DISABILITY INS	738.00
101-301-723.001	OVERTIME PAY	42,025.00

GL NUMBER	DESCRIPTION	2019 CLERK BUDGET
Fund: 101 GENERAL FUND		
APPROPRIATIONS		
Dept 301 - POLICE/SHERIFF		
101-301-723.002	PART-TIME PAY	25,000.00
101-301-723.003	COMP/VACATION TIME PAY	24,720.00
101-301-725.002	LONGEVITY PAY	8,000.00
101-301-728.000	POSTAGE	900.00
101-301-741.000	OPERATING SUPPLIES	6,680.00
101-301-757.000	UNIFORMS	8,000.00
101-301-757.001	NON UNIFORM EQUIPMENT	3,200.00
101-301-757.002	UNIFORM DRY CLEANING	1,250.00
101-301-802.000	CONTRACTUAL SERVICES	16,000.00
101-301-802.003	CONTRACTUAL SERVICES -EXTRADITION	2,600.00
101-301-810.000	ASSOCIATION DUES	950.00
101-301-850.000	TELEPHONE	7,600.00
101-301-860.000	TRAVEL	700.00
101-301-861.000	GAS & OIL	36,000.00
101-301-912.000	WORKER'S COMP INS	16,546.00
101-301-932.000	REPAIR/MAINT EQUIP	6,000.00
101-301-933.000	REF/MAINT-VEHICLES	22,000.00
101-301-941.000	LEIN MACHINE RENTAL	1,600.00
101-301-941.001	CONTINGENCY	38,000.00
101-301-956.000	EDUCATION/TRAINING	7,000.00
101-301-977.000	EQUIPMENT	800.00
101-301-977.001	VEHICLES	32,000.00
Totals for dept 301 - POLICE/SHERIFF		1,244,114.00
Dept 331 - MARINE LAW ENFORCEMENT		
101-331-707.010	SALARY/WAGE	4,725.00
101-331-715.000	EMPLOYER SHARE FICA	370.00
101-331-723.000	OVERTIME PAY	100.00
101-331-757.000	UNIFORMS	250.00
101-331-860.000	TRAVEL/FUEL	500.00
101-331-912.000	WORKER'S COMP INS	25.00
101-331-932.000	REPAIR/MAINT EQUIP	500.00
Totals for dept 331 - MARINE LAW ENFORCEMENT		6,470.00
Dept 333 - SECONDARY ROAD PATROL		
101-333-707.021	SALARY/WAGE	44,027.00
101-333-715.000	EMPLOYER SHARE FICA	3,414.00
101-333-716.000	HOSPITAL INS	5,130.00
101-333-716.002	HOSPITAL INS DEDUCTIBLE	1,000.00
101-333-717.000	LIFE INSURANCE	116.00
101-333-718.001	RETIREMENT MERS DEFINED CONTRIBUTI	2,800.00
101-333-723.003	COMP TIME	100.00
101-333-725.002	LONGEVITY PAY	500.00
101-333-912.000	WORKER'S COMP INS	1,202.00
Totals for dept 333 - SECONDARY ROAD PATROL		58,289.00
Dept 335 - ORV SERVICES		
101-335-707.010	SALARY/WAGE	5,500.00
101-335-715.000	EMPLOYER SHARE FICA	400.00
101-335-718.001	RETIREMENT	350.00
101-335-757.000	UNIFORMS	250.00
101-335-860.000	TRAVEL/FUEL	200.00
101-335-932.000	REPAIR/MAINT EQUIP	300.00
Totals for dept 335 - ORV SERVICES		7,000.00
Dept 351 - CORRECTIONS/JAIL		
101-351-709.000	SALARY/WAGE-CORRECTION OFFICERS	254,826.00
101-351-710.000	SALARY/WAGE - COOKS	50,259.00
101-351-715.000	EMPLOYER SHARE FICA	30,335.00
101-351-716.000	HOSPITAL INS	75,907.00
101-351-716.001	HOSPITAL INS PAYOFF	3,500.00
101-351-716.002	HOSPITAL INS DEDUCTIBLE	5,400.00
101-351-717.000	LIFE INSURANCE	1,040.00
101-351-718.000	RETIREMENT	56,650.00
101-351-718.001	RETIREMENT MERS DEFINED CONTRIBUTI	20,600.00
101-351-722.000	ADMINISTRATION	1,000.00
101-351-723.000	OVERTIME PAY	37,620.00
101-351-723.002	JAIL PART-TIME	35,000.00
101-351-723.003	COMP/VACATION TIME PAY	11,330.00
101-351-725.002	LONGEVITY PAY	3,000.00
101-351-730.000	COMPUTER SERVICES - LEMS	18,935.00
101-351-730.001	INTERNET SERVICES	1,350.00
101-351-741.000	OPERATING SUPPLIES	10,000.00
101-351-742.081	DRUG TEST EXPENSE / 81ST DISTRICT	2,000.00
101-351-757.000	UNIFORMS	2,100.00

GL NUMBER	DESCRIPTION	2019 CLERK BUDGET
Fund: 101 GENERAL FUND		
APPROPRIATIONS		
Dept 351 - CORRECTIONS/JAIL		
101-351-757.001	NON UNIFORM EQUIPMENT	3,600.00
101-351-817.000	BOARDING OF PRISONERS	40,000.00
101-351-837.001	HEALTH SERVICE - IN CTY	50,000.00
101-351-837.003	INMATE CONTRACT OUT	1,000.00
101-351-912.000	WORKER'S COMP INS	9,402.00
101-351-932.000	REPAIR/MAINT EQUIP	1,200.00
101-351-977.000	EQUIPMENT	2,000.00
Totals for dept 351 - CORRECTIONS/JAIL		728,054.00
Dept 426 - EMERGENCY SERVICES		
101-426-703.000	DEPT HEAD SALARY	22,500.00
101-426-715.000	EMPLOYER SHARE FICA	1,722.00
101-426-727.000	OFFICE SUPPLIES	84.00
101-426-727.001	OFFICE SUPPLIES - LEPC	100.00
101-426-728.000	POSTAGE	59.00
101-426-728.001	POSTAGE LEPC	20.00
101-426-741.000	OPERATING SUPPLIES	390.00
101-426-810.000	ASSOCIATION DUES	80.00
101-426-860.001	TRAVEL LEPC	150.00
101-426-932.000	REPAIR/MAINT EQUIP	1,000.00
101-426-941.000	CONTINGENCY	5.00
101-426-941.001	OFFICE SPACE RENT - LEPC	600.00
101-426-956.000	EDUCATION/TRAINING	1,521.00
101-426-959.000	DISASTER FUND	1,000.00
101-426-977.000	EQUIPMENT	312.00
Totals for dept 426 - EMERGENCY SERVICES		29,543.00
Dept 430 - ANIMAL SHELTER/DOG WARDEN		
101-430-727.000	OFFICE SUPPLIES-DOG LICENSES	360.00
101-430-838.000	VET SERVICES-CONTRACT SERVICES	8,000.00
101-430-957.000	DOG DAMAGES	100.00
Totals for dept 430 - ANIMAL SHELTER/DOG WARDEN		8,460.00
Dept 648 - MEDICAL EXAMINER		
101-648-714.000	CONTRACT SERVICES	7,560.00
101-648-835.000	AUTOPSIES	8,424.00
101-648-860.000	TRAVEL	100.00
Totals for dept 648 - MEDICAL EXAMINER		16,084.00
Dept 850 - EMPLOYER COST & FRINGE		
101-850-715.000	EMPLOYER SHARE FICA	100.00
101-850-716.003	HOSPITAL INS - PCORI TAX	4,000.00
101-850-716.008	COBRA ADM FEE	500.00
101-850-718.000	RETIREMENT E/S	69,628.00
101-850-719.000	UNEMPLOYMENT INS	1,000.00
101-850-912.000	WORKER'S COMP INS	200.00
Totals for dept 850 - EMPLOYER COST & FRINGE		75,428.00
Dept 851 - INSURANCE AND BONDS		
101-851-911.000	INSURANCE - MULTI-COVERAGE	78,100.00
101-851-912.000	VOLUNTEER INSURANCE SERVICES	500.00
101-851-941.000	CONTINGENCY	100,807.00
Totals for dept 851 - INSURANCE AND BONDS		179,407.00
Dept 901 - CAPITAL OUTLAY		
101-901-970.007	CAPITAL OUTLAY-LAW ENFORCEMENT BU	10.00
Totals for dept 901 - CAPITAL OUTLAY		10.00
Dept 968 - APPROPRIATION/OUTSIDE SERVICES		
101-968-969.003	SUBSTANCE ABUSE APP-CONVENTION FAC	19,649.00
101-968-969.005	ALCONA RECYCLERS	375.00
101-968-969.008	211	650.00
101-968-969.010	COST ALLOCATION (MTG)	8,000.00
101-968-969.012	DISTRICT HEALTH #2	85,000.00
101-968-969.015	MENTAL HEALTH	35,224.00
101-968-969.018	STATE INSTITUTIONS	3,000.00
Totals for dept 968 - APPROPRIATION/OUTSIDE SERVI		151,898.00
Dept 969 - APPROPRIATION/OTHER COUNTY FUNDS		
101-969-999.003	ARA APP	2,250.00
101-969-999.005	DHS	1,000.00
101-969-999.006	FOC APP	18,629.00
101-969-999.007	DPW	45,000.00
101-969-999.008	ECONOMIC DEV CORP	100.00

GL NUMBER	DESCRIPTION	2019 CLERK BUDGET
Fund: 101 GENERAL FUND		
APPROPRIATIONS		
Dept 969 - APPROPRIATION/OTHER COUNTY FUNDS		
101-969-999.009	VETERANS APP	27,115.00
101-969-999.010	CHILD CARE FUND APP	120,000.00
101-969-999.011	PROBATE PUBLIC GDN APP	5,000.00
101-969-999.016	EMPLOYEE ANNUAL/SICK PAY APP	100.00
101-969-999.260	APPROPRIATION - MIDC	40,128.00
Totals for dept 969 - APPROPRIATION/OTHER COUNTY		259,322.00
TOTAL APPROPRIATIONS		4,907,062.00
NET OF REVENUES/APPROPRIATIONS - FUND 101		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		